

## 3340 California Conservation Corps

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,874	-	-
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	-18	-	-
Reduction per Section 3.90	-278	-	-
Reduction per Control Section 4.07	-189	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$34,184	-
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-	-1,512	-
Adjustment per Section 4.04	-	-298	-
Adjustment per Section 3.55	-	-35	-
001 Budget Act appropriation	-	-	\$33,854
003 Budget Act appropriation	-	764	4,125
Adjustment per Section 4.30 (Lease-Revenue)	-	332	-
<b>Totals Available</b>	<b>\$33,409</b>	<b>\$33,441</b>	<b>\$37,979</b>
Unexpended balance, estimated savings	-249	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$33,160</b>	<b>\$33,441</b>	<b>\$37,979</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$313	-	-
Reduction per Section 3.90	-3	-	-
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$300	-
Reduction per Section 3.90	-	-13	-
001 Budget Act appropriation	-	-	\$309
<b>TOTALS, EXPENDITURES</b>	<b>\$310</b>	<b>\$287</b>	<b>\$309</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	-	-
Reduction per Section 3.90	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$304</b>	<b>\$-</b>	<b>\$-</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,246	-	-
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-12	-	-
Reduction per Section 3.90	-201	-	-
Revised expenditure authority per Provision 2	7,945	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$25,585	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-1,094	-
Adjustment per Section 3.55	-	-23	-
Revised expenditure authority per Provision 2	-	3,580	-
001 Budget Act appropriation	-	-	\$31,284

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>Totals Available</b>	<b>\$32,991</b>	<b>\$28,052</b>	<b>\$31,284</b>
Unexpended balance, estimated savings	-3,363	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$29,628</b>	<b>\$28,052</b>	<b>\$31,284</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$1
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,292	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-2	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$11,469	-
Reduction per Section 3.90	-	-69	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$469
<b>Totals Available</b>	<b>\$3,290</b>	<b>\$11,399</b>	<b>\$469</b>
Unexpended balance, estimated savings	-3,139	-3,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$151</b>	<b>\$8,399</b>	<b>\$469</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$63,553</b>	<b>\$70,179</b>	<b>\$70,042</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$659
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$659</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$8,250	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8,250</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$23,000	-	-
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,700	-
Prior year balances available:			
Item 3340-101-6051, Budget Act of 2008, as reappropriated by Item 3340-490, Budget Act of 2009	-	10,412	-
<b>Totals Available</b>	<b>\$23,000</b>	<b>\$17,112</b>	<b>\$-</b>
Balance available in subsequent years	-10,412	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12,588</b>	<b>\$17,112</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$12,588</b>	<b>\$25,362</b>	<b>\$659</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$76,141</b>	<b>\$95,541</b>	<b>\$70,701</b>

\* Dollars in thousands, except in Salary Range.