

### 3500 Department of Resources Recycling and Recovery

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,915
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	-	-	(266)
001 Budget Act appropriation (Renumbered from Item 3910-001-0100)	-	\$2,383	-
Public Resources Code Section 48653 (a)(4)	-	2,000	3,000
Public Resources Code Section 48653 (a)(1)	-	3,132	5,237
Public Resources Code Section 48656	-	5	200
<b>Totals Available</b>	<b>\$-</b>	<b>\$7,520</b>	<b>\$13,352</b>
Unexpended balance, estimated savings	-	-95	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,425</b>	<b>\$13,352</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$501
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$501</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$49,538
001 Budget Act appropriation (renumbered from Item 3480-001-0133)	-	\$23,821	-
011 Budget Act appropriation (Renumbered from Item 3480-011-0133)	-	(99,400)	-
Public Resources Code Section 14580 (for payments to recycling industries)	-	549,770	1,037,205
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$573,591</b>	<b>\$1,086,743</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$29,765
003 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	-	-	(400)
001 Budget Act appropriation (Renumbered from Item 3480-001-0226)	-	\$14,233	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$14,233</b>	<b>\$29,765</b>
Unexpended balance, estimated savings	-	-142	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14,091</b>	<b>\$29,765</b>
<b>0269 Glass Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	-	\$27,344	\$54,131
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27,344</b>	<b>\$54,131</b>
<b>0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	-	\$189	\$379
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$189</b>	<b>\$379</b>
<b>0278 PET Processing Fee Account, California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 14580	-	\$24,805	\$60,377
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$24,805</b>	<b>\$60,377</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,004

\* Dollars in thousands, except in Salary Range.

## 3500 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation (Renumbered from Item 3910-001-0281)	-	\$465	-
Public Resources Code Section 42023.1	-	250	486
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$715</b>	<b>\$1,490</b>
<b>0386 Solid Waste Disposal Site Cleanup Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$611
001 Budget Act appropriation (Renumbered from Item 3910-001-0386)	-	\$291	-
Public Resources Code Section 48028	-	2,522	5,061
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2,813</b>	<b>\$5,672</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$36,004
005 Budget Act appropriation (transfer to Farm and Ranch Solid Waste Cleanup and Abatement Account)	-	-	(334)
006 Budget Act appropriation	-	-	640
001 Budget Act appropriation (Renumbered from Item 3910-001-0387)	-	\$20,768	-
006 Budget Act appropriation (Renumbered from Item 3910-006-0387)	-	320	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$21,088</b>	<b>\$36,644</b>
Unexpended balance, estimated savings	-	-4,227	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$16,861</b>	<b>\$36,644</b>
Loan Repayment per Item 3910-001-0387, Budget Act of 1999, Provision 3	-	-96	-192
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$16,765</b>	<b>\$36,452</b>
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,143
001 Budget Act appropriation (Renumbered from 3910-001-0558)	-	\$564	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$564</b>	<b>\$1,143</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$60
001 Budget Act appropriation (Renumbered from Item 3910-001-0890)	-	\$201	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$201</b>	<b>\$60</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$5,166	\$313
<b>3024 Rigid Container Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$162
001 Budget Act appropriation (Renumbered from Item 3910-501-3024)	-	\$83	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$83</b>	<b>\$162</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,301
011 Budget Act appropriation (transfer to Integrated Waste Management Account)	-	-	(1,543)
001 Budget Act appropriation (Renumbered from Item 3910-001-3065)	-	\$2,085	-
Public Resources Code Section 42476	-	40,000	80,386
<b>Totals Available</b>	<b>\$-</b>	<b>\$42,085</b>	<b>\$84,687</b>
Unexpended balance, estimated savings	-	-71	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$42,014</b>	<b>\$84,687</b>

\* Dollars in thousands, except in Salary Range.

### 3500 Department of Resources Recycling and Recovery

1 STATE OPERATIONS	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$715,766</b>	<b>\$1,375,227</b>
2 LOCAL ASSISTANCE	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
Public Resources Code Section 48653(a) Grant Funds	-	\$3,000	-
Public Resources Code Section 48653(a)	-	<u>250</u>	<u>\$11,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,250</b>	<b>\$11,000</b>
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$13,617
101 Budget Act appropriation (Renumbered from Item 3910-101-0226)	-	<u>\$7,219</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,219</b>	<b>\$13,617</b>
Loan repayments per Public Resources Code Section 42872	-	<u>-186</u>	<u>-520</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$7,033</b>	<b>\$13,097</b>
<b>0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account</b>			
APPROPRIATIONS			
Public Resources Code Section 42023.1(b)	-	<u>\$1,950</u>	<u>\$3,900</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,950</b>	<b>\$3,900</b>
Loan repayments per Public Resources Code Section 42023.1(b)	-	<u>-985</u>	<u>-2,182</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$965</b>	<b>\$1,718</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$2,904
101 Budget Act appropriation (Renumbered from 3910-101-0387)	-	<u>\$1,452</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,452</b>	<b>\$2,904</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$12,700</b>	<b>\$28,719</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$-</b>	<b>\$728,466</b>	<b>\$1,403,946</b>

\* Dollars in thousands, except in Salary Range.