3540   Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	$1,851	-	-
Prior year balances available:			
Item 3540-301-0001, Budget Act of 1998, as reappropriated by Item 3540-490 Budget Acts of 1999 and 2000	0	$78	-
Augmentation per Government Code Sections 16352, 16409 and 16354	78	-	-
Item 3540-301-0001, Budget Act of 1999	0	102	-
Augmentation per Government Code Sections 16352, 16409 and 16354	102	-	-
Item 3540-301-0001, Budget Act of 2000	0	12	-
Augmentation per Government Code Sections 16352, 16409 and 16354	16	-	-
Item 3540-301-0001, Budget Act of 2001	0	150	-
Augmentation per Government Code Sections 16352, 16409 and 16354	150	-	-
Item 3540-301-0001, Budget Act of 2004 as paritally reverted by Item 3540-496, Budget Act of 2007 and reappropriated by Item 3540-491, Budget Acts 2007 & 2008	444	1	-
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, BAs of 2007, 2008 and 2009, partially reverted by Item 3540-496, BA of 2008	17,192	17,271	-
Augmentation per Government Code Sections 16352, 16409 and 16354	247	-	-
Item 3540-301-0001, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2009	5,590	5,590	-
Augmentation per Government Code Sections 16352, 16409 and 16354	396	58	-
Item 3540-301-0001, Budget Act of 2008, as reappropriated by Item 3540-491, Budget Act of 2009	-	834	-
Totals Available	**$26,066**	**$24,096**	**$-**
Balance available in subsequent years	-24,038	-	-
TOTALS, EXPENDITURES	**$2,028**	**$24,096**	**$-**
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	$157,957	-	-
301 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	$290,344	-
301 Budget Act appropriation	-	-	$33,630
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2001, as reappropriated by Item 3540-490, Budget Acts of 2002, 2003, 2004 reverted by Item 3540-495, Budget Act of 2005	0	8	-
Augmentation per Government Code Sections 16352, 16409 and 16354	8	-	-
Item 3540-301-0660, Budget Act of 2004, as reappropriated by Item 3540-491, BA of 2008, and Item 3540-493, BA of 2009 reverted by Item 3540-495, BA of 2005	312	34	-
Augmentation per Government Code Sections 16352, 16409 and 16354	202	-	-
Item 3540-301-0660, Budget Act of 2005, as amended by Ch 39, Stats 2005 as reapp by 3540-491, BA 07/08 & 3540-493 BA 2009 & rvrtd by 3540-495/2006 & 3540-496/2008	78,619	77,607	63,156
Augmentation per Government Code Sections 16352, 16409 and 16354	520	-	-
Item 3540-301-0660, Budget Act of 2006, as reappropriated by Item 3540-491, Budget Acts of 2007 and 2008, and Item 3540-493, Budget Act of 2009	124,144	119,825	118,915
Augmentation per Government Code Sections 16352, 16409 and 16354	608	-	-
Item 3540-301-0660, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2008 and Item 3540-493, Budget Act of 2009	146,143	145,667	147,781
Item 3540-301-0660, Budget Act of 2008, as reappropriated by Item 3540-493, Budget Act of 2009	-	150,724	150,724

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* Dollars in thousands, except in Salary Range.

3540   Department of Forestry and Fire Protection

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
Item 3540-301-0660, Budget Act of 2009	-	-	290,344
Totals Available	**$508,513**	**$784,209**	**$804,550**
Unexpended balance, estimated savings	-	-7,022	-
Balance available in subsequent years	-493,865	-770,920	-
TOTALS, EXPENDITURES	**$14,648**	**$6,267**	**$804,550**
0890 Federal Trust Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3540-301-0890, Budget Act of 2007	$1,913	$1,913	-
Budget Adjustment	-	-1,913	-
Totals Available	**$1,913**	**$-**	**$-**
Balance available in subsequent years	-1,913	-	-
TOTALS, EXPENDITURES	**$-**	**$-**	**$-**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	**$16,676**	**$30,363**	**$804,550**

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* Dollars in thousands, except in Salary Range.