3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

Allocation for employee compensation 155 - Adjustment per Section 3.60 -5 12 - Reduction per Section 3.90 -133 -805 - Adjustment per Section 3.50 - -15 - Totals Available \$9,112 S8,501 \$9,321 Unexpended balance, estimated savings -1.412 - - TOTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 0212 Marine Invasive Species Control Fund APPROPRIATIONS - - 001 Budget Act appropriation \$3,341 \$3,462 \$3,519 Adjustment per Section 3.60 -2 5 - - Totals Available \$3,321 \$3,211 \$3,519 Unexpende balance, estimated savings - - 5 - Totals Available \$3,321 \$3,221 \$3,519 - - - - - - - - - - - - - - - - - -	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation \$9,155 \$9,447 \$9,321 Allocation for employee compensation 155 - - Adjustment per Section 3.00 -193 -805 - Adjustment per Section 3.00 -193 -805 - Adjustment per Section 3.00 -193 - - Adjustment per Section 3.55 - - - Totals Available \$9,112 \$8,501 \$9,321 Unexpended balance, estimated savings - - - O212 Marine Invasive Species Control Fund - - - APPROPRIATIONS 001 Budget Act approgriation \$3,341 \$3,462 \$3,519 Allocation for employee compensation 34 - - - Adjustment per Section 3.60 -2 -2 - - - Interpretention and Administration Fund \$3,211 \$3,321 \$3,519 022 - - - - - - - - - - - - -	0001 General Fund			
Allocation for employee compensation 155 - Adjustment per Section 3.60 -5 12 Reduction per Section 3.90 -193 -805 Adjustment per Section 3.50 - -15 Totals Available \$9,112 \$8,501 \$9,321 Unexpended balance, estimated savings - - - 011 Budget Act appropriation \$3,341 \$3,462 \$3,519 Allocation for employee compensation 34 - - Adjustment per Section 3.00 -2 5 - Adjustment per Section 3.00 -2 5 - Adjustment per Section 3.00 -52 - - Adjustment per Section 3.00 -52 - - Totals Available \$3,321 \$3,211 \$3,519 Adjustment per Section 3.00 -52 - - OI Budget Act appropriation \$11,115 \$11,115 \$11,115 \$11,115 OI Budget Act appropriation \$11,115 \$11,115 \$11,115 \$11,115 \$11,115 OI Budget Act appropriation \$11,007 \$10,209 \$11,715 </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
Adjustment per Section 3.60 -5 12 Reduction per Section 3.60 -193 -805 Adjustment per Section 3.50 -113 -103 Adjustment per Section 3.55 -115 - Totals Available \$9,271 \$8,501 \$9,321 Unexpended balance, estimated savings -1,412 - - OTALS, EXPENDITURES \$3,341 \$3,462 \$3,591 OUI Budget Act appropriation \$3,341 \$3,462 \$3,519 Adjustment per Section 3.60 -2 5 - Adjustment per Section 3.60 -52 -251 - Adjustment per Section 3.60 -52 -251 - Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings -52 -251 - Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings -52 -251 - Totals Available \$11,115 \$11,115 \$11,115 OUI Budget Act appropriation \$11,115 \$11,115 \$11,715 Alucation for employee compen	001 Budget Act appropriation	\$9,155	\$9,447	\$9,321
Reduction par Section 3.90 -193 -805 Adjustment per Section 3.00 -153 -153 Adjustment per Section 3.05 -15 -15 Totals Available \$9,112 \$86,501 \$9,321 Unexpended balance, estimated savings -1412 - - 1012 Marine Invasive Species Control Fund APPROPRIATIONS - - 001 Budget Act appropriation S3,341 \$3,462 \$3,519 Allocation for employee compansation 34 - - Adjustment per Section 3.80 -2 5 - Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings - - - Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings - - - 001 Budget Act appropriation \$11,115 \$11,514 \$11,715 0120 001 Spill Prevention and Administration Fund - - - APPROPRIATIONS 0010 Budget Act appropriation \$11,115 \$11,614 \$11,715 Allocation for employee compansation	Allocation for employee compensation	155	-	-
Adjustment per Section 3.55 - - 15 Totals Available \$9,112 \$8,501 \$9,321 Unexpended balance, estimated savings - 1.412 - TOTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 APPROPRIATIONS - - - OUT Budget Act appropriation \$3.341 \$3.462 \$3.519 Allocation for employee compensation 34 - - Adjustment per Section 3.60 -2 5 - Totals Available \$3.321 \$3.211 \$3.519 Unexpended balance, estimated savings -55 - - Totals Available \$3.321 \$3.211 \$3.519 Unexpended balance, estimated savings -564 - - TOTALS, EXPENDITURES \$2.667 \$3.211 \$3.519 001 Budget Act appropriation \$11,115 \$11,514 \$11,715 Allocation for employee compensation 214 - - Adjustment per Section 3.60 -8 12 - Reduction per Section 3.55 - -17 - <td>Adjustment per Section 3.60</td> <td>-5</td> <td>12</td> <td>-</td>	Adjustment per Section 3.60	-5	12	-
Adjustment per Section 3.55 - -15 Totals Available \$9,112 \$8,501 \$9,321 Unexpended balance, estimated savings -1,12 - - OTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 APPROPRIATIONS 001 Budget Act appropriation \$3,341 \$3,462 \$3,519 Allocation for employee compensation 34 - - - Adjustment per Section 3.00 -2 2 5 - </td <td>Reduction per Section 3.90</td> <td>-193</td> <td>-805</td> <td>-</td>	Reduction per Section 3.90	-193	-805	-
Totals Available \$9,112 \$8,501 \$9,321 Unexpended balance, estimated savings -1,412 - - TOTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 OU12 Marine Invasive Species Control Fund - <td< td=""><td>Adjustment per Section 4.04</td><td>-</td><td>-138</td><td>-</td></td<>	Adjustment per Section 4.04	-	-138	-
Unexpended balance, estimated savings -1,412 - TOTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 APPROPRIATIONS 0212 Marine Invasive Species Control Fund 34 - - Allocation for employee compensation 34 - - - Adjustment per Section 3.60 -2 5 -<	Adjustment per Section 3.55		15	
TOTALS, EXPENDITURES \$7,700 \$8,501 \$9,321 0212 Marine Invasive Species Control Fund APPROPRIATIONS 001 Budget Act appropriation \$3,441 \$3,462 \$3,519 Allocation for employee compensation 34 - - - - Adjustment per Section 3.60 -2 5 -	Totals Available	\$9,112	\$8,501	\$9,321
0212 Marine Invasive Species Control Fund APPROPRIATIONS 33,341 \$3,342 \$3,519 Allocation for employee compensation 34 - - Adjustment per Section 3.60 -2 5 - Reduction per Section 3.55 - - 5 - Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings - </td <td>Unexpended balance, estimated savings</td> <td>-1,412</td> <td></td> <td></td>	Unexpended balance, estimated savings	-1,412		
APPROPRIATIONS 001 Budget Act appropriation \$3,341 \$3,342 \$5,519 Allocation for employee compensation 34 - - Adjustment per Section 3.60 -2 5 - Adjustment per Section 3.90 -52 -251 - Adjustment per Section 3.90 -52 -251 - Totals Available \$3,321 \$3,3211 \$3,519 Unexpended balance, estimated savings -654 - - TOTALS, EXPENDITURES \$2,667 \$3,211 \$3,519 001 Budget Act appropriation \$11,115 \$11,115 \$11,115 \$11,115 Allocation for employee compensation 214 - - Adjustment per Section 3.60 -224 -1,219 - Adjustment per Section 3.55 - - - - Totals Available \$11,097 \$10,290 \$11,715 Unexpended balance, estimated savings - - - - Totals Available \$11,997 \$10,290 \$11,715 Unexpen	TOTALS, EXPENDITURES	\$7,700	\$8,501	\$9,321
001 Budget Act appropriation \$3,341 \$3,342 \$3,341 \$3,462 \$3,519 Allocation for employee compensation 34 - <td>0212 Marine Invasive Species Control Fund</td> <td></td> <td></td> <td></td>	0212 Marine Invasive Species Control Fund			
Allocation for employee compensation 34 - Adjustment per Section 3.60 -2 5 Reduction per Section 3.60 -52 -251 Adjustment per Section 3.55 - -55 Totals Available \$3,321 \$3,211 \$53,519 Unexpended balance, estimated savings -654 - - TOTALS, EXPENDITURES \$2,667 \$3,211 \$3,519 O018 Budget Act appropriation \$11,115 \$11,514 \$11,715 Adjustment per Section 3.60 -8 12 - Reduction per Section 3.55 - -177 - Totals Available \$11,097 \$10,290 \$11,715 Adjustment per Section 3.50 - -177 - Totals Available \$11,097 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - Totals Available \$19,795 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - Totals Available \$475 \$322 \$2282 Reduction per Section 3.90	APPROPRIATIONS			
Adjustment per Section 3.60 -2 5 Reduction per Section 3.90 -52 -251 Adjustment per Section 3.55	001 Budget Act appropriation	\$3,341	\$3,462	\$3,519
Reduction per Section 3.90 -52 -251 Adjustment per Section 3.55 5 5 Totals Available \$3,321 \$3,211 \$3,519 Unexpended balance, estimated savings -654	Allocation for employee compensation	34	-	-
Adjustment per Section 3.55	Adjustment per Section 3.60	-2	5	-
Totals Available \$3,321 \$3,321 \$3,321 \$3,519 Unexpended balance, estimated savings -654 - - - TOTALS, EXPENDITURES \$2,667 \$3,211 \$3,519 0320 Oil Spill Prevention and Administration Fund APPROPRIATIONS 511,115 \$11,019 \$11,115 \$11,019 \$11,019 \$11,019 \$11,019 \$11,019 \$11,0290 \$11,1715 \$10,290 \$11,1715 \$10,290 \$11,1715 \$10,290 \$11,1715 \$10,290 \$11,1715 \$10,290 \$11,1715 \$10,290 \$11,715 \$10,290 \$11,715 \$10,290 \$11,715 \$10,290 \$11,715 \$10,290 \$11,715 \$10,290	Reduction per Section 3.90	-52	-251	-
Unexpended balance, estimated savings 654 TOTALS, EXPENDITURES \$2,667 \$3,211 \$3,519 0320 Oil Spill Prevention and Administration Fund APPROPRIATIONS 001 Budget Act appropriation \$11,115 \$11,115 \$11,151 \$11,175 Allocation for employee compensation 214 - - Adjustment per Section 3.60 -8 12 - Reduction per Section 3.60 -8 12 - Totals Available \$11,097 \$10,0290 \$11,715 Unexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 Duexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 001 Budget Act appropriation \$475 \$322 \$2822 Notals Available \$469 \$297 \$2822 Unexpended balance, estimated savings -158 - - Totals Available \$469 \$297 \$2822 Unexpended balance, estimate	Adjustment per Section 3.55		5	
TOTALS, EXPENDITURES \$2,667 \$3,211 \$3,519 0320 Oil Spill Prevention and Administration Fund APPROPRIATIONS \$11,115 \$11,017 \$10,200 \$11,715 Adjustment per Section 3.60 -8 12 - - -17 - - -17 - - -17 -	Totals Available	\$3,321	\$3,211	\$3,519
0320 Oil Spill Prevention and Administration Fund APPROPRIATIONS \$11,115 \$11,514 \$11,715 O01 Budget Act appropriation 214 - - Adjustment per Section 3.60 -8 12 - Reduction per Section 3.90 -224 -1,219 - Adjustment per Section 3.55 - -17 - Totals Available \$11,097 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 O347 School Land Bank Fund APPROPRIATIONS - - O01 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary \$10,000 - Session - - - - Totals Available \$469 \$297 \$2822 Unexpended balance, estimated savings - - - O11 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary \$61,000 - - Totals Available \$469	Unexpended balance, estimated savings	-654	<u> </u>	
APPROPRIATIONS 001 Budget Act appropriation \$11,115 \$11,514 \$11,715 Allocation for employee compensation 214 - - Adjustment per Section 3.60 -8 12 - Adjustment per Section 3.60 -8 12 - Adjustment per Section 3.90 -224 -1,219 - Adjustment per Section 3.55 - -17 - Totals Available \$11,097 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 001 Budget Act appropriation \$475 \$322 \$2822 Reduction per Section 3.90 -6 -25 - 011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary (61,000) - - Session - - - - - Totals Available \$469 \$297 \$2822 - - Unexpended balance, estimated savings -158 - - - Totals, EXPENDITURES	TOTALS, EXPENDITURES	\$2,667	\$3,211	\$3,519
001 Budget Act appropriation \$11,115 \$11,514 \$11,715 Allocation for employee compensation 214 - - Adjustment per Section 3.60 -8 12 - Reduction per Section 3.90 -224 -1,219 - Adjustment per Section 3.55 - -177 - Totals Available \$11,907 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 011 Budget Act appropriation \$475 \$322 \$282 Reduction per Section 3.90 -6 -25 - 011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary (61,000) - Session - - - - Totals Available \$469 \$297 \$282 Unexpended balance, estimated savings -158 - - TOTALS, EXPENDITURES \$311 \$297 \$282 0942 Special Deposit Fund - <t< td=""><td>0320 Oil Spill Prevention and Administration Fund</td><td></td><td></td><td></td></t<>	0320 Oil Spill Prevention and Administration Fund			
Allocation for employee compensation 214 - Adjustment per Section 3.60 -8 12 Reduction per Section 3.90 -224 -1,219 Adjustment per Section 3.55 - -17 Totals Available \$11,097 \$10,290 \$11,715 Unexpended balance, estimated savings -1,302 - - TOTALS, EXPENDITURES \$9,795 \$10,290 \$11,715 0347 School Land Bank Fund - - - APPROPRIATIONS - - - - - - - 011 Budget Act appropriation \$475 \$322 \$282 \$282 \$282 -	APPROPRIATIONS			
Adjustment per Section 3.60-812Reduction per Section 3.90-224-1,219Adjustment per Section 3.5517Totals Available\$11,097\$10,290\$11,715Unexpended balance, estimated savings-1,302TOTALS, EXPENDITURES\$9,795\$10,290\$11,7150347 School Land Bank FundAPPROPRIATIONS\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)-Totals Available\$469\$297\$282Unexpended balance, estimated savings158Totals, EXPENDITURES\$311\$297\$282Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$\$O943 Land Bank FundAPPROPRIATIONS\$1,944\$APPROPRIATIONS\$443 Land Bank FundAPPROPRIATIONSGovernment Code section 16370\$1,944\$\$APPROPRIATIONS\$1,944\$\$APPROPRIATIONS\$1,944\$\$Government Code section 16370\$1,944\$APPROPRIATIONS\$1,944\$\$APPROPRIATIONS\$1,944\$\$APPROPRIATIONS\$1,944\$\$Stand Bank Fund\$\$\$APPROPRIATIONS\$\$APPROPRIATIONS\$\$ <td< td=""><td>001 Budget Act appropriation</td><td>\$11,115</td><td>\$11,514</td><td>\$11,715</td></td<>	001 Budget Act appropriation	\$11,115	\$11,514	\$11,715
Reduction per Section 3.90-224-1,219Adjustment per Section 3.55177Totals Available\$11,097Unexpended balance, estimated savings_1,302TOTALS, EXPENDITURES\$9,7950347 School Land Bank FundAPPROPRIATIONS001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary(61,000)Session	Allocation for employee compensation	214	-	-
Adjustment per Section 3.5517Totals Available\$11,097\$10,290\$11,715Unexpended balance, estimated savings1,302	Adjustment per Section 3.60	-8	12	-
Totals Available\$11,097\$10,290\$11,715Unexpended balance, estimated savings-1,302TOTALS, EXPENDITURES\$3,795\$10,290\$11,7150347School Land Bank FundAPPROPRIATIONS\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)-Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$282O942Special Deposit FundAPPROPRIATIONS\$1,944Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$0943Land Bank Fund\$1,944\$-\$APPROPRIATIONS\$1,944\$Government Code section 16370\$1,944\$-\$APPROPRIATIONS\$1,944\$-\$\$OP43Land Bank Fund\$\$\$APPROPRIATIONS\$1,944\$-\$\$Stand Bank Fund\$\$\$\$APPROPRIATIONS\$\$\$\$Stand Bank Fund\$\$\$\$APPROPRIATIONS\$\$\$\$Stand Bank Fund\$\$\$\$ </td <td>Reduction per Section 3.90</td> <td>-224</td> <td>-1,219</td> <td>-</td>	Reduction per Section 3.90	-224	-1,219	-
Unexpended balance, estimated savings-1,302-TOTALS, EXPENDITURES0347 School Land Bank FundAPPROPRIATIONS001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)-Totals Available\$469\$297\$282Unexpended balance, estimated savings158TOTALS, EXPENDITURES\$311\$297\$2820942 Special Deposit Fund\$1,944APPROPRIATIONS\$1,944Government Code section 16370\$1,9440943 Land Bank Fund\$1,944\$\$APPROPRIATIONS\$1,944\$\$0943 Land Bank FundAPPROPRIATIONS\$1,944\$APPROPRIATIONS\$1,944\$\$Stand Bank Fund\$409\$1,944\$APPROPRIATIONS\$1,944\$\$Settime Code section 16370\$1,944\$\$Stand Bank Fund\$1,944\$\$APPROPRIATIONS\$1,944\$\$Stand Bank Fund\$\$APPROPRIATIONS\$\$Stand Bank Fund\$\$APPROPRIATIONS\$\$Stand Bank Fund\$Stand Bank Fund\$Stand Bank Fund\$Stand Bank Fund\$Stand Bank Fund\$ <td>Adjustment per Section 3.55</td> <td></td> <td>-17</td> <td></td>	Adjustment per Section 3.55		-17	
TOTALS, EXPENDITURES\$9,795\$10,290\$11,7150347 School Land Bank FundAPPROPRIATIONS001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary(61,000)-Session-6-25-Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$2820942 Special Deposit FundAPPROPRIATIONSGovernment Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$\$0943 Land Bank FundAPPROPRIATIONS\$1,944\$APPROPRIATIONS\$1,944\$\$	Totals Available	\$11,097	\$10,290	\$11,715
0347 School Land Bank FundAPPROPRIATIONS001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$282O942 Special Deposit Fund\$1,944APPROPRIATIONS\$1,944Government Code section 16370\$1,944O943 Land Bank Fund\$1,944\$\$APPROPRIATIONS\$1,944\$\$Contable Science\$1,944\$\$O943 Land Bank Fund\$\$\$APPROPRIATIONS\$\$\$Contable Science\$\$\$Contable Science\$\$\$ <td>Unexpended balance, estimated savings</td> <td>-1,302</td> <td></td> <td></td>	Unexpended balance, estimated savings	-1,302		
APPROPRIATIONS001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)Totals Available\$469\$297\$282Unexpended balance, estimated savings158TOTALS, EXPENDITURES\$311\$297\$282O942 Special Deposit Fund\$1,944APPROPRIATIONS\$1,944Government Code section 16370\$1,944\$-\$O943 Land Bank Fund\$1,944\$-\$APPROPRIATIONS\$1,944\$-\$O943 Land Bank FundAPPROPRIATIONS\$\$APPROPRIATIONS\$\$\$O943 Land Bank Fund\$\$\$APPROPRIATIONS\$\$\$O943 Land Bank Fund\$\$\$APPROPRIATIONS\$\$\$Statutes Statutes Statutes Statutes Statutes\$\$APPROPRIATIONS\$\$\$Statutes Statutes Statutes Statutes\$\$Statutes Statutes Statutes\$\$Statutes Statutes Statutes Statutes\$\$Statutes Statutes Statutes Statutes\$\$Statutes Statutes Statutes Statutes Statutes\$\$Statutes Statutes Statutes Statutes Statutes Statutes\$\$Statutes Statutes Statutes Statutes Statutes Statutes Statutes\$	TOTALS, EXPENDITURES	\$9,795	\$10,290	\$11,715
001 Budget Act appropriation\$475\$322\$282Reduction per Section 3.90-6-25-011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$282Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944Government Code section 16370\$1,944\$\$TOTALS, EXPENDITURES\$1,944\$\$APPROPRIATIONS\$1,944\$\$Government Code section 16370\$1,944\$\$APPROPRIATIONS\$1,944\$\$Government Code section 16370\$1,944\$\$APPROPRIATIONS\$1,944\$\$APPROPRIATIONS\$1,944\$\$APPROPRIATIONS\$1,944\$\$Contal S, EXPENDITURES\$1,944\$\$Contal S, EXPENDITURES\$1,944\$\$Contal S, EXPENDITURES\$1,944\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITURES\$\$\$Contal S, EXPENDITUR	0347 School Land Bank Fund			
Reduction per Section 3.90-6-25011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)-Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$2820942Special Deposit FundAPPROPRIATIONS\$1,944Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$-\$\$0943Land Bank FundAPPROPRIATIONS\$\$\$APPROPRIATIONS\$1,944\$-\$\$0943Land Bank Fund\$\$\$\$APPROPRIATIONS\$\$\$\$\$Contract Statutes\$\$\$\$\$Contract Statutes\$\$\$	APPROPRIATIONS			
011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session(61,000)Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$282O942 Special Deposit FundAPPROPRIATIONS\$1,944Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$O943 Land Bank FundAPPROPRIATIONS\$1,944\$-APPROPRIATIONS\$1,944\$-\$-O943 Land Bank Fund\$1,944\$-\$-APPROPRIATIONS\$1,944\$-\$-Status Bank Fund\$1,944\$-\$-APPROPRIATIONS\$1,944\$-\$-Status Bank Fund\$-\$-\$-Status Bank Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-Status Bank Fund\$-\$-\$-Status Bank Fund\$-\$- <td>001 Budget Act appropriation</td> <td>\$475</td> <td>\$322</td> <td>\$282</td>	001 Budget Act appropriation	\$475	\$322	\$282
Session	Reduction per Section 3.90	-6	-25	-
Totals Available\$469\$297\$282Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$297\$2820942Special Deposit FundAPPROPRIATIONSGovernment Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$0943Land Bank FundAPPROPRIATIONS	011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary	(61,000)	-	-
Unexpended balance, estimated savings-158TOTALS, EXPENDITURES\$311\$2970942Special Deposit FundAPPROPRIATIONS\$1,944Government Code section 16370\$1,944TOTALS, EXPENDITURES\$1,944\$-0943Land Bank Fund\$1,944APPROPRIATIONS\$1,944\$-				
TOTALS, EXPENDITURES\$311\$297\$2820942Special Deposit FundAPPROPRIATIONSGovernment Code section 16370\$1,944-TOTALS, EXPENDITURES\$1,944\$-0943Land Bank FundAPPROPRIATIONS		\$469	\$297	\$282
0942 Special Deposit Fund APPROPRIATIONS Government Code section 16370 \$1,944 - - TOTALS, EXPENDITURES \$1,944 \$- \$- 0943 Land Bank Fund APPROPRIATIONS \$1,944 \$-	Unexpended balance, estimated savings	-158		
APPROPRIATIONS Government Code section 16370 TOTALS, EXPENDITURES 0943 Land Bank Fund APPROPRIATIONS	TOTALS, EXPENDITURES	\$311	\$297	\$282
Government Code section 16370 \$1,944 - - TOTALS, EXPENDITURES \$1,944 \$- \$- 0943 Land Bank Fund \$- \$- APPROPRIATIONS \$- \$- \$-				
TOTALS, EXPENDITURES \$1,944 \$- 0943 Land Bank Fund APPROPRIATIONS				
0943 Land Bank Fund APPROPRIATIONS				
APPROPRIATIONS	TOTALS, EXPENDITURES	\$1,944	\$-	\$-
UUT Budget Act appropriation \$440 \$456		* · · -	* • • •	A
	UUI Budget Act appropriation	\$440	\$446	\$456

* Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-9	-44	-
Public Resources Code 8610	4,856	<u> </u>	
TOTALS, EXPENDITURES	\$5,287	\$402	\$456
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,877	\$4,110	\$4,741
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$31,581	\$26,811	\$30,034

RES 2

^{*} Dollars in thousands, except in Salary Range.