NATURAL RESOURCES RES 1

## 3640 Wildlife Conservation Board

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$211	\$211
Reduction per Section 3.90	-2	13	
Totals Available	\$209	\$198	\$211
Unexpended balance, estimated savings	-101	<u>-</u>	
TOTALS, EXPENDITURES	\$108	\$198	\$211
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$288	\$271	\$273
Reduction per Section 3.90	-3	17	
Totals Available	\$285	\$254	\$273
Unexpended balance, estimated savings	-18		
TOTALS, EXPENDITURES	\$267	\$254	\$273
0262 Habitat Conservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$332	\$332	\$332
Reduction per Section 3.90	-3		
Totals Available	\$329	\$332	\$332
Unexpended balance, estimated savings	-181		
TOTALS, EXPENDITURES	\$148	\$332	\$332
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,426	\$1,457	\$1,523
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	=	2	-
Reduction per Section 3.90	-13	109	
Totals Available	\$1,414	\$1,350	\$1,523
Unexpended balance, estimated savings	-611		
TOTALS, EXPENDITURES	\$803	\$1,350	\$1,523
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$102	\$105
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection			
Fund			
APPROPRIATIONS	****	<b>^-</b>	<b>^-</b>
001 Budget Act appropriation	\$681	\$708	\$709
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	<u>-6</u>	43	
Totals Available	\$675	\$666	\$709
Unexpended balance, estimated savings	-309		
TOTALS, EXPENDITURES	\$366	\$666	\$709
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 APPROPRIATIONS			
001 Budget Act appropriation	\$618	\$645	\$646
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-39	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

RES 2 NATURAL RESOURCES

## 3640 Wildlife Conservation Board

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$612	\$607	\$646
Unexpended balance, estimated savings	-282		<u>-</u>
TOTALS, EXPENDITURES	\$330	\$607	\$646
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal			
Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriaton	\$790	\$817	\$817
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	=	1	-
Reduction per Section 3.90		-50	<u> </u>
Totals Available	\$784	\$768	\$817
Unexpended balance, estimated savings	-465		<u> </u>
TOTALS, EXPENDITURES	\$319	\$768	\$817
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,341	\$4,277	\$4,616

<sup>\*</sup> Dollars in thousands, except in Salary Range.