

## 3640 Wildlife Conservation Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$211	\$211
Reduction per Section 3.90	-2	-13	-
<b>Totals Available</b>	<b>\$209</b>	<b>\$198</b>	<b>\$211</b>
Unexpended balance, estimated savings	-101	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$108</b>	<b>\$198</b>	<b>\$211</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$288	\$271	\$273
Reduction per Section 3.90	-3	-17	-
<b>Totals Available</b>	<b>\$285</b>	<b>\$254</b>	<b>\$273</b>
Unexpended balance, estimated savings	-18	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$267</b>	<b>\$254</b>	<b>\$273</b>
<b>0262 Habitat Conservation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$332	\$332	\$332
Reduction per Section 3.90	-3	-	-
<b>Totals Available</b>	<b>\$329</b>	<b>\$332</b>	<b>\$332</b>
Unexpended balance, estimated savings	-181	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$148</b>	<b>\$332</b>	<b>\$332</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,426	\$1,457	\$1,523
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-109	-
<b>Totals Available</b>	<b>\$1,414</b>	<b>\$1,350</b>	<b>\$1,523</b>
Unexpended balance, estimated savings	-611	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$803</b>	<b>\$1,350</b>	<b>\$1,523</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	\$102	\$105
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$681	\$708	\$709
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-43	-
<b>Totals Available</b>	<b>\$675</b>	<b>\$666</b>	<b>\$709</b>
Unexpended balance, estimated savings	-309	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$366</b>	<b>\$666</b>	<b>\$709</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$618	\$645	\$646
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-6	-39	-

\* Dollars in thousands, except in Salary Range.

