

## 3680 Department of Boating and Waterways

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,420	-	\$5,400
<b>Totals Available</b>	<b>\$5,420</b>	<b>\$-</b>	<b>\$5,400</b>
Unexpended balance, estimated savings	-90	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,330</b>	<b>\$-</b>	<b>\$5,400</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$5,330</b>	<b>\$-</b>	<b>\$5,400</b>

\* Dollars in thousands, except in Salary Range.