

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$367	-	\$330
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2006	16	-	-
Item 3810-301-0941, Budget Act of 2007	924	\$8	-
Item 3810-301-0941, Budget Act of 2008	-	40	-
Totals Available	\$1,307	\$48	\$330
Unexpended balance, estimated savings	-1	-	-
Balance available in subsequent years	-48	-	-
TOTALS, EXPENDITURES	\$1,258	\$48	\$330
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$258	-
Prior year balances available:			
Item 3810-301-6029 Budget Act of 2004, as reappropriated by Item 3810-490, Budget Act of 2008	\$6,297	2,510	-
Item 3810-301-6029, Budget Act of 2007	118	118	-
Totals Available	\$6,415	\$2,886	\$-
Balance available in subsequent years	-2,628	-	-
TOTALS, EXPENDITURES	\$3,787	\$2,886	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$35	-
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2006	\$1,590	-	-
Totals Available	\$1,590	\$35	\$-
Unexpended balance, estimated savings	-1,491	-	-
TOTALS, EXPENDITURES	\$99	\$35	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$20,000	\$8,300	\$4,000
Prior year balances available:			
Item 3810-301-6051, Budget Act of 2007	5,219	500	-
Item 3810-301-6051, Budget Act of 2008	-	11,084	-
Totals Available	\$25,219	\$19,884	\$4,000
Balance available in subsequent years	-11,584	-	-
TOTALS, EXPENDITURES	\$13,635	\$19,884	\$4,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$18,779	\$22,853	\$4,330

* Dollars in thousands, except in Salary Range.