

## 3820 San Francisco Bay Conservation and Development Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,112	\$4,134	\$4,140
Allocation for employee compensation	19	-	-
Adjustment per Section 3.60	-2	6	-
Reduction per Section 3.90	-62	-391	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$4,067</b>	<b>\$3,747</b>	<b>\$4,140</b>
Unexpended balance, estimated savings	-66	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,001</b>	<b>\$3,747</b>	<b>\$4,140</b>
<b>0914 Bay Fill Clean-Up and Abatement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$216	\$211	\$215
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-4	-22	-
<b>Totals Available</b>	<b>\$213</b>	<b>\$190</b>	<b>\$215</b>
Unexpended balance, estimated savings	-198	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$190</b>	<b>\$215</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,029	\$1,422	\$1,524
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,045</b>	<b>\$5,359</b>	<b>\$5,879</b>

\* Dollars in thousands, except in Salary Range.