NATURAL RESOURCES RES 1

## 3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)**

Name	3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
Reimbursements	0995 Reimbursements			
### PROPRIATIONS 301 Budget Act appropriation Fund  APPROPRIATIONS 301 Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of \$816 \$10 \$1.514 \$1.514 \$1.500 \$	APPROPRIATIONS			
APPROPRIATIONS   0.0 \$.0 \$.0 \$.0 \$.0 \$.0 \$.0 \$.0 \$.0 \$.0	Reimbursements	-	-	-
31 Budget Act appropriation   \$ \$ \$460   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6015 River Protection Subaccount			
TOTALS, EXPENDITURES   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APPROPRIATIONS			
Page   California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund   Fund	301 Budget Act appropriation		\$460	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$460	\$-
APPROPRIATIONS   301 Budget Act appropriation   3	6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection			
301 Budget Act appropriation     \$816       Prior year balances available:	Fund			
Prior year balances available:         Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007         \$152         140         -           2007         Item 3825-301-6029, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009         \$152         \$1,514         -           2009         \$152         \$2,470         \$-           Balance available in subsequent years         -140         -         -           TOTALS, EXPENDITURES         \$12         \$2,470         \$-           6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002         **         **         \$-         \$-         \$-         **				
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2004 as reappropriated by Item 3825-490, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009   1,1514   1,2009   1	301 Budget Act appropriation	-	\$816	=
1,514   1,51	•			
Totals Available         \$152         \$2,470         \$-           Balance available in subsequent years         -140         -         -           TOTALS, EXPENDITURES         \$12         \$2,470         \$-           6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002         ***         ***         ***         ***         **		\$152	140	-
Salance available in subsequent years   140   1   140   1   140			1,514	-
TOTALS, EXPENDITURES         \$12         \$2,470         \$-6031         Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002         APPROPRIATIONS         \$3,728         \$-2         \$3,728         \$-2         \$-2         \$-3,728         \$-3	Totals Available	\$152	\$2,470	\$-
APPROPRIATIONS 301 Budget Act appropriation - \$3,728 Prior year balances available: Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009 Item 3825-301-6031, Budget Act of 2006 \$65	Balance available in subsequent years	-140		
APPROPRIATIONS 301 Budget Act appropriation - \$3,728 - \$ Prior year balances available: Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of - 1,871 - 2009 Item 3825-301-6031, Budget Act of 2006 - \$65	TOTALS, EXPENDITURES	\$12	\$2,470	\$-
Prior year balances available:         Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2006       - 1,871       - 2009         Item 3825-301-6031, Budget Act of 2006       \$65				
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009       - 1,871       - 2009         Item 3825-301-6031, Budget Act of 2006       \$65       - 2       - 2         Totals Available       \$65       \$5,599       \$         Unexpended balance, estimated savings       -65       - 65       - 2       - 2         TOTALS, EXPENDITURES       \$- \$5,599       \$         6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006       \$- \$5,599       \$         APPROPRIATIONS       301 Budget Act appropriation       \$8,000       \$7,000       -         Prior year balances available:       Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       21,078       9,201       -         Totals Available       \$29,078       \$24,190       \$         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$	301 Budget Act appropriation	-	\$3,728	=
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009       - 1,871       - 2009         Item 3825-301-6031, Budget Act of 2006       \$65       - 2       - 2         Totals Available       \$65       \$5,599       \$         Unexpended balance, estimated savings       -65       - 65       - 2       - 2         TOTALS, EXPENDITURES       \$- \$5,599       \$         6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006       \$- \$5,599       \$         APPROPRIATIONS       301 Budget Act appropriation       \$8,000       \$7,000       -         Prior year balances available:       Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       21,078       9,201       -         Totals Available       \$29,078       \$24,190       \$         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$	Prior year balances available:			
Totals Available         \$65         \$5,599         \$-           Unexpended balance, estimated savings         -65         -         -           TOTALS, EXPENDITURES         \$-         \$5,599         \$-           6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006           APPROPRIATIONS           301 Budget Act appropriation         \$8,000         \$7,000         -           Prior year balances available:         1tem 3825-301-6051, Budget Act of 2007         21,078         9,201         -           Item 3825-301-6051, Budget Act of 2008         -         7,989         -           Totals Available         \$29,078         \$24,190         \$           Balance available in subsequent years         -17,190         -         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$	Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of	-	1,871	-
Totals Available         \$65         \$5,599         \$-           Unexpended balance, estimated savings         -65         -         -           TOTALS, EXPENDITURES         \$-         \$5,599         \$-           6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006           APPROPRIATIONS           301 Budget Act appropriation         \$8,000         \$7,000         -           Prior year balances available:         1tem 3825-301-6051, Budget Act of 2007         21,078         9,201         -           Item 3825-301-6051, Budget Act of 2008         -         7,989         -           Totals Available         \$29,078         \$24,190         \$           Balance available in subsequent years         -17,190         -         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$	Item 3825-301-6031, Budget Act of 2006	\$65	-	-
TOTALS, EXPENDITURES         \$-         \$5,599         \$-           6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006           APPROPRIATIONS           301 Budget Act appropriation         \$8,000         \$7,000         -           Prior year balances available:         1tem 3825-301-6051, Budget Act of 2007         21,078         9,201         -           Item 3825-301-6051, Budget Act of 2008         -         7,989         -           Totals Available         \$29,078         \$24,190         \$-           Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Totals Available	\$65	\$5,599	\$-
TOTALS, EXPENDITURES         \$-         \$5,599         \$-           6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006           APPROPRIATIONS           301 Budget Act appropriation         \$8,000         \$7,000         -           Prior year balances available:         1tem 3825-301-6051, Budget Act of 2007         21,078         9,201         -           Item 3825-301-6051, Budget Act of 2008         -         7,989         -           Totals Available         \$29,078         \$24,190         \$-           Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Unexpended balance, estimated savings	-65	-	-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006         APPROPRIATIONS         301 Budget Act appropriation       \$8,000       \$7,000       -         Prior year balances available:         Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       -       7,989       -         Totals Available       \$29,078       \$24,190       \$-         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$-			\$5.599	\$-
Protection Fund of 2006         APPROPRIATIONS       \$8,000       \$7,000       -         301 Budget Act appropriation       \$8,000       \$7,000       -         Prior year balances available:       \$21,078       9,201       -         Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       -       7,989       -         Totals Available       \$29,078       \$24,190       \$-         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$-	·	•	, ,	
301 Budget Act appropriation       \$8,000       \$7,000       -         Prior year balances available:         Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       -       7,989       -         Totals Available       \$29,078       \$24,190       \$-         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$-				
Prior year balances available:         Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       -       7,989       -         Totals Available       \$29,078       \$24,190       \$-         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$-	APPROPRIATIONS			
Item 3825-301-6051, Budget Act of 2007       21,078       9,201       -         Item 3825-301-6051, Budget Act of 2008       -       7,989       -         Totals Available       \$29,078       \$24,190       \$-         Balance available in subsequent years       -17,190       -       -         TOTALS, EXPENDITURES       \$11,888       \$24,190       \$-	301 Budget Act appropriation	\$8,000	\$7,000	-
Item 3825-301-6051, Budget Act of 2008         -         7,989         -           Totals Available         \$29,078         \$24,190         \$-           Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Prior year balances available:			
Totals Available         \$29,078         \$24,190         \$-           Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Item 3825-301-6051, Budget Act of 2007	21,078	9,201	-
Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Item 3825-301-6051, Budget Act of 2008	-	7,989	-
Balance available in subsequent years         -17,190         -         -           TOTALS, EXPENDITURES         \$11,888         \$24,190         \$-	Totals Available	\$29,078	\$24,190	\$-
TOTALS, EXPENDITURES \$11,888 \$24,190 \$-	Balance available in subsequent years		-	-
	, ,		\$24.190	\$-
	TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$11,900	\$32,719	<del>-</del>

<sup>\*</sup> Dollars in thousands, except in Salary Range.