

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2008-09*	2009-10*	2010-11*
3 CAPITAL OUTLAY			
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	-
6015 River Protection Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$460	-
TOTALS, EXPENDITURES	\$-	\$460	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$816	-
Prior year balances available:			
Item 3825-301-6029, Budget Act of 2002 as reappropriated by Item 3825-490, Budget Act of 2007	\$152	140	-
Item 3825-301-6029, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	-	1,514	-
Totals Available	\$152	\$2,470	\$-
Balance available in subsequent years	-140	-	-
TOTALS, EXPENDITURES	\$12	\$2,470	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$3,728	-
Prior year balances available:			
Item 3825-301-6030, Budget Act of 2004, as reappropriated by Item 3825-490, Budget Act of 2009	-	1,871	-
Item 3825-301-6031, Budget Act of 2006	\$65	-	-
Totals Available	\$65	\$5,599	\$-
Unexpended balance, estimated savings	-65	-	-
TOTALS, EXPENDITURES	\$-	\$5,599	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,000	\$7,000	-
Prior year balances available:			
Item 3825-301-6051, Budget Act of 2007	21,078	9,201	-
Item 3825-301-6051, Budget Act of 2008	-	7,989	-
Totals Available	\$29,078	\$24,190	\$-
Balance available in subsequent years	-17,190	-	-
TOTALS, EXPENDITURES	\$11,888	\$24,190	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$11,900	\$32,719	\$-

* Dollars in thousands, except in Salary Range.