

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

| | 2008-09* | 2009-10* | 2010-11* |
|--|-----------------|-----------------|------------|
| 3 CAPITAL OUTLAY | | | |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | - | \$4,000 | - |
| 3014 Baldwin Hills Conservancy Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | 0 | - | - |
| Prior year balances available: | | | |
| Item 3835-301-3014, Budget Act of 2007 | 0 | 0 | - |
| Item 3835-301-3014, Budget Act of 2008 | - | 0 | - |
| | - | 0 | - |
| TOTALS, EXPENDITURES | \$- | \$- | \$- |
| 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund | | | |
| APPROPRIATIONS | | | |
| Prior year balances available: | | | |
| Item 3835-301-6029, Budget Act of 2003 as reappropriated by Item 3835-490, Budget Act of 2006 | \$5,842 | - | - |
| Item 3835-301-6029, Budget Act of 2004, as reappropriated by Item 3835-490, Budget Act of 2008 | 5,803 | \$3,352 | - |
| Item 3835-301-6029, Budget Act of 2005, as reappropriated by Item 3835-490, Budget Act of 2008, as reverted by Item 3835-495, Budget Act of 2009 | 8,645 | 8,532 | - |
| | \$20,290 | \$11,884 | \$- |
| Totals Available | | | |
| Unexpended balance, estimated savings | -5,955 | - | - |
| Balance available in subsequent years | -11,884 | - | - |
| | \$2,451 | \$11,884 | \$- |
| TOTALS, EXPENDITURES | \$2,451 | \$11,884 | \$- |
| 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | \$3,050 | \$3,050 | - |
| Prior year balances available: | | | |
| Item 3835-301-6051, Budget Act of 2007 | 3,050 | 3,050 | - |
| Item 3835-301-6051, Budget Act of 2008 | - | 3,050 | - |
| | \$6,100 | \$9,150 | \$- |
| Totals Available | | | |
| Balance available in subsequent years | -6,100 | - | - |
| | \$- | \$9,150 | \$- |
| TOTALS, EXPENDITURES | \$- | \$9,150 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay) | \$2,451 | \$25,034 | \$- |

* Dollars in thousands, except in Salary Range.