

3840 Delta Protection Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$163	\$2,166
Reduction per Section 3.90	-3	-16	-
Totals Available	\$162	\$147	\$2,166
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$153	\$147	\$2,166
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$233	\$232	\$235
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-2	-23	-
Totals Available	\$232	\$210	\$235
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$227	\$210	\$235
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$106	\$192	\$82
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$486	\$549	\$2,483

* Dollars in thousands, except in Salary Range.