

### 3845 San Diego River Conservancy

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

| 1 STATE OPERATIONS  | 2008-09*     | 2009-10*     | 2010-11*     |
|---|--------------|--------------|--------------|
| <b>0140 California Environmental License Plate Fund</b>   |              |              |              |
| APPROPRIATIONS  |              |              |              |
| 001 Budget Act appropriation                              | \$333        | \$340        | \$322        |
| Reduction per Section 3.90                                | -4           | -24          | -            |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$329</b> | <b>\$316</b> | <b>\$322</b> |
| <b>0995 Reimbursements</b>                                |              |              |              |
| APPROPRIATIONS  |              |              |              |
| Reimbursements  | \$-          | \$-          | \$-          |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b> | <b>\$329</b> | <b>\$316</b> | <b>\$322</b> |

\* Dollars in thousands, except in Salary Range.