

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|---|-----------------|-----------------|-----------------|
| 0140 California Environmental License Plate Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$4,023 | \$- | \$- |
| Allocation for employee compensation | 3 | - | - |
| Adjustment per Section 3.60 | -1 | - | - |
| Reduction per Section 3.90 | -34 | - | - |
| 001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session | - | 4,232 | - |
| Adjustment per Section 3.60 | - | 4 | - |
| Reduction per Section 3.90 | - | -216 | - |
| Adjustment per Section 3.55 | - | -2 | - |
| 001 Budget Act appropriation | - | - | 4,255 |
| Totals Available | \$3,991 | \$4,018 | \$4,255 |
| Unexpended balance, estimated savings | -323 | - | - |
| TOTALS, EXPENDITURES | \$3,668 | \$4,018 | \$4,255 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$9 | \$200 | \$200 |
| 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$513 | \$522 | \$522 |
| Reduction per Section 3.90 | -4 | -45 | - |
| Totals Available | \$509 | \$477 | \$522 |
| Unexpended balance, estimated savings | -283 | - | - |
| TOTALS, EXPENDITURES | \$226 | \$477 | \$522 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$3,903 | \$4,695 | \$4,977 |
| 2 LOCAL ASSISTANCE | 2008-09* | 2009-10* | 2010-11* |
| 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$17,000 | \$15,448 | \$- |
| Prior year balances available: | | | |
| Item 3855-101-6051, Budget Act of 2008 | - | 16,950 | - |
| Totals Available | \$17,000 | \$32,398 | \$- |
| Balance available in subsequent years | -16,950 | - | - |
| TOTALS, EXPENDITURES | \$50 | \$32,398 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$50 | \$32,398 | \$- |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$3,953 | \$37,093 | \$4,977 |

* Dollars in thousands, except in Salary Range.