

3900 Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and industrial sources established by the Board and local air pollution control districts. The Air Resources Board also has the responsibility, in coordination with the Secretary for Environmental Protection, to develop measures to reduce greenhouse gas emissions to 1990 levels by 2020, pursuant to Chapter 488, Statutes of 2006 (AB 32).

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Air Resources Board's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
15 Mobile Source	807.8	822.1	824.4	\$265,998	\$794,741	\$533,139
25 Stationary Source	298.2	308.4	309.9	48,043	53,526	58,626
30.01 Administration	135.7	134.7	134.7	14,996	15,376	14,009
30.02 Distributed Administration	-	-	-	-14,996	-15,376	-14,009
35 Subvention	-	-	-	10,111	12,111	10,111
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,241.7	1,265.2	1,269.0	\$324,152	\$860,378	\$601,876
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$-	\$193	\$-
0044 Motor Vehicle Account, State Transportation Fund				113,667	113,095	118,152
0115 Air Pollution Control Fund				141,243	163,644	171,294
0421 Vehicle Inspection and Repair Fund				12,868	14,015	15,160
0434 Air Toxics Inventory and Assessment Account				606	973	974
0890 Federal Trust Fund				10,803	14,566	16,095
0995 Reimbursements				4,102	5,329	5,827
3070 Nontoxic Dry Cleaning Incentive Trust Fund				250	1,522	650
3119 Air Quality Improvement Fund				37,188	46,003	44,151
6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				462	3,751	-
6054 CA Ports Infrastructure, Security, & Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 2006				2,963	497,287	229,573
TOTALS, EXPENDITURES, ALL FUNDS				\$324,152	\$860,378	\$601,876

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

15-Mobile Source:

Health and Safety Code Sections 38500 et seq. and 43000 et seq.

25-Stationary Source:

Health and Safety Code Sections 38500 et seq. and 39000 et seq.

35-Subvention:

Health and Safety Code Section 39800 et seq.

MAJOR PROGRAM CHANGES

- Air Resources Board Regulations-The Budget includes \$559,000 (\$335,000 Motor Vehicle Account and \$224,000 Air Pollution Control Fund) and 3.8 positions to implement the provisions of AB 1085 (Chapter 384, Statutes of 2009) which places specific new disclosure requirements upon the Air Board relative to both stationary and mobile source rulemakings.

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation/Retirement Rate Adjustments	\$-	-\$17,942	-	\$-	-\$268	-
• Air Quality Improvement Fund Revenue Estimate Update	-	-	-	-	-2,000	-
• Carryover/Reappropriations	-	-1,075	-	-	-2,375	-
• Reserve for Two Percent Bond Administration: Proposition 1B	-	-	-	-	-20,000	-
• One-Time Cost Reductions	-	-	-	-	-254,107	-
• Other Baseline Adjustments	-3	-	-	-3	865	-
Totals, Other Workload Budget Adjustments	-\$3	-\$19,017	-	-\$3	-\$277,885	-
Totals, Workload Budget Adjustments	-\$3	-\$19,017	-	-\$3	-\$277,885	-
Policy Adjustments						
• Chapter 384, Stats. of 2009 (AB 1085, Mendoza)	\$-	\$-	-	\$-	\$559	3.8
• General Fund Elimination	-	-	-	-193	-	-
Totals, Policy Adjustments	-\$-	-\$-	-	-\$193	\$559	3.8
Totals, Budget Adjustments	-\$3	-\$19,017	-	-\$196	-\$277,326	3.8

PROGRAM DESCRIPTIONS (Program Objectives Statement)

15 - MOBILE SOURCE

The Mobile Source Program works to improve air quality by reducing emissions from internal combustion engines as follows:

- Develop, implement and enforce laws and regulations limiting emissions from new and in-use vehicles and assess the effectiveness of established procedures.
- Develop testing and evaluation procedures for vehicles, engines, emission control components, fuel additives and test equipment to ensure that emission standards are met.
- Conduct information and training seminars for vehicle dealers, mechanics, inspectors and members of the public on vehicle emissions and resulting air pollution.
- Develop measures for reducing greenhouse gas emissions from mobile and other sources as required by the California Global Warming Solutions Act of 2006.

25 - STATIONARY SOURCE

The Stationary Source Program works with air pollution control districts and the business and scientific communities to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Develop measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and work with local air pollution control districts to achieve and maintain state and federal ambient air quality standards.
- Identify substances that are toxic air contaminants and develop measures to control their emissions.
- Assist industries wishing to locate or expand in California and provide comments to lead agencies and districts on applications for permits to construct or modify facilities that are major sources of air pollution.
- Develop measures for reducing greenhouse gas emissions from stationary and other sources as required by the California Global Warming Solutions Act of 2006.

35 - SUBVENTION

The Air Resources Board provides subventions to local air pollution control districts in order to encourage and provide support for effective district programs. The state's 35 local air pollution control districts have the primary responsibility for controlling stationary sources of air pollution in California.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
15	MOBILE SOURCE			
	State Operations:			

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

	2008-09*	2009-10*	2010-11*
0044 Motor Vehicle Account, State Transportation Fund	\$103,556	\$102,984	\$108,041
0115 Air Pollution Control Fund	106,119	129,176	132,393
0421 Vehicle Inspection and Repair Fund	12,867	14,015	15,160
0890 Federal Trust Fund	1,667	1,599	1,739
0995 Reimbursements	1,176	1,926	2,082
3119 Air Quality Improvement Fund	37,188	44,003	44,151
6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	462	3,751	-
6054 CA Ports Infrastructure, Security, & Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 2006	2,963	497,287	229,573
Totals, State Operations	\$265,998	\$794,741	\$533,139
PROGRAM REQUIREMENTS			
25 STATIONARY SOURCE			
State Operations:			
0001 General Fund	\$-	\$193	\$-
0115 Air Pollution Control Fund	35,124	34,468	38,901
0434 Air Toxics Inventory and Assessment Account	607	973	974
0890 Federal Trust Fund	9,136	12,967	14,356
0995 Reimbursements	2,926	3,403	3,745
3070 Nontoxic Dry Cleaning Incentive Trust Fund	250	1,522	650
Totals, State Operations	\$48,043	\$53,526	\$58,626
PROGRAM REQUIREMENTS			
35 SUBVENTION			
Local Assistance:			
0044 Motor Vehicle Account, State Transportation Fund	\$10,111	\$10,111	\$10,111
3119 Air Quality Improvement Fund	-	2,000	-
Totals, Local Assistance	\$10,111	\$12,111	\$10,111
TOTALS, EXPENDITURES			
State Operations	314,041	848,267	591,765
Local Assistance	10,111	12,111	10,111
Totals, Expenditures	\$324,152	\$860,378	\$601,876

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,241.7	1,336.4	1,336.4	\$100,742	\$97,680	\$114,525
Total Adjustments	-	-14.0	-10.0	-	-774	-353
Estimated Salary Savings	-	-57.2	-57.4	-	-4,056	-5,453
Net Totals, Salaries and Wages	1,241.7	1,265.2	1,269.0	\$100,742	\$92,850	\$108,719
Staff Benefits	-	-	-	33,699	30,948	41,610
Totals, Personal Services	1,241.7	1,265.2	1,269.0	\$134,441	\$123,798	\$150,329
OPERATING EXPENSES AND EQUIPMENT						
				\$179,600	\$724,469	\$441,436
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$314,041	\$848,267	\$591,765

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

2 Local Assistance

	Expenditures		
	2008-09*	2009-10*	2010-11*
Grants and Subventions	\$10,111	\$12,111	\$10,111
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$10,111	\$12,111	\$10,111

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$189	\$196	-
Allocation for employee compensation	4	-	-
Reduction per Section 3.90	-4	-	-
Adjustment per Section 4.04	-	-3	-
Totals Available	\$189	\$193	\$-
Unexpended balance, estimated savings	-189	-	-
TOTALS, EXPENDITURES	\$-	\$193	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$111,261	-	-
Allocation for employee compensation	3,173	-	-
Adjustment per Section 3.60	-16	-	-
Reduction per Section 3.90	-1,883	-	-
001 Budget Act appropriation	-	\$109,307	\$108,041
Adjustment per Section 3.60	-	142	-
Reduction per Section 3.90	-	-7,695	-
Adjustment per Section 3.55	-	-70	-
Prior year balances available:			
Item 3900-001-0044, Budget Act of 2007	2,355	-	-
Item 3900-001-0044, Budget Act of 2008	-	1,300	-
Totals Available	\$114,890	\$102,984	\$108,041
Unexpended balance, estimated savings	-10,034	-	-
Balance available in subsequent years	-1,300	-	-
TOTALS, EXPENDITURES	\$103,556	\$102,984	\$108,041
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$164,758	\$170,586	\$171,294
Allocation for employee compensation	2,738	-	-
Adjustment per Section 3.60	-26	111	-
Reduction per Section 3.90	-1,629	-6,992	-
Adjustment per Section 3.55	-	-61	-
Totals Available	\$165,841	\$163,644	\$171,294
Unexpended balance, estimated savings	-24,598	-	-
TOTALS, EXPENDITURES	\$141,243	\$163,644	\$171,294
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
011 Budget Act appropriation	(\$32,000)	(\$35,000)	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$14,271	\$15,130	\$15,160
Allocation for employee compensation	430	-	-
Adjustment per Section 3.60	-2	19	-
Reduction per Section 3.90	-255	-1,125	-
Adjustment per Section 3.55	-	-9	-
Totals Available	\$14,444	\$14,015	\$15,160
Unexpended balance, estimated savings	-1,576	-	-
TOTALS, EXPENDITURES	\$12,868	\$14,015	\$15,160
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$936	\$973	\$974
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-4	-	-
Totals Available	\$940	\$973	\$974
Unexpended balance, estimated savings	-334	-	-
TOTALS, EXPENDITURES	\$606	\$973	\$974
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,924	\$15,975	\$16,095
Allocation for employee compensation	787	-	-
Adjustment per Section 3.60	-9	25	-
Reduction per Section 3.90	-467	-1,416	-
Adjustment per Section 3.55	-	-18	-
Budget Adjustment	-4,432	-	-
TOTALS, EXPENDITURES	\$10,803	\$14,566	\$16,095
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,102	\$5,329	\$5,827
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,514	\$1,522	\$650
Totals Available	\$1,514	\$1,522	\$650
Unexpended balance, estimated savings	-1,264	-	-
TOTALS, EXPENDITURES	\$250	\$1,522	\$650
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,440	\$44,117	\$44,151
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-22	-116	-
Totals Available	\$50,461	\$44,003	\$44,151
Unexpended balance, estimated savings	-13,273	-	-
TOTALS, EXPENDITURES	\$37,188	\$44,003	\$44,151
6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$3,000	-
Prior year balances available:			
Item 3900-001-6053, Budget Act of 2007, as proposed reappropriation by Item 3900-490, Budget Act of 2008	\$1,217	751	-

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-4	-	-
Totals Available	\$1,213	\$3,751	\$-
Balance available in subsequent years	-751	-	-
TOTALS, EXPENDITURES	\$462	\$3,751	\$-
6054 CA Ports Infrastructure, Security, & Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$250,131	\$250,130	\$229,573
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-52	-257	-
Prior year balances available:			
Item 3900-001-6054, Budget Act of 2007, as reappropriated by Item 3900-490, Budget Act of 2008	292	438	-
Item 3900-001-6054, Budget Act of 2008, as reappropriated by Item 3900-490, Budget Act of 2009	-	246,969	-
Totals Available	\$250,370	\$497,287	\$229,573
Balance available in subsequent years	-247,407	-	-
TOTALS, EXPENDITURES	\$2,963	\$497,287	\$229,573
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$314,041	\$848,267	\$591,765
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$2,000	-
TOTALS, EXPENDITURES	\$-	\$2,000	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$10,111	\$12,111	\$10,111
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$324,152	\$860,378	\$601,876

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0115 Air Pollution Control Fund ^s			
BEGINNING BALANCE	\$36,872	\$45,358	\$35,333
Prior year adjustments	-476	-	-
Adjusted Beginning Balance	\$36,396	\$45,358	\$35,333
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	85,647	95,239	158,983
150300 Income From Surplus Money Investments	2,091	3,100	3,100
160400 Sale of Fixed Assets	8	1	1
161400 Miscellaneous Revenue	654	-	-
164300 Penalty Assessments	12,243	3,200	3,200
Transfers and Other Adjustments:			
FO0133 From California Beverage Container Recycling Fund loan per Item 3900-011-0133, Budget Acts	32,000	35,000	-
FO0226 From California Tire Recycling Management Fund per Public Resources Code 42889	19,826	19,079	19,750

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

	2008-09*	2009-10*	2010-11*
TO0044 To Motor Vehicle Account, State Transportation Fund loan repayment per Item 0555-011-0044, Budget Act of 2007	-	-	-100
TO0044 To Motor Vehicle Account, State Transportation Fund loan repayment per Item 3900-011-0044, Budget Act of 2007	-	-	-5,500
TO0133 To California Beverage Container Recycling Fund loan repayment per Item 3900- 011-0133, Budget Act of 2008	-	-	-11,800
TO0133 To California Beverage Container Recycling Fund loan repayment per Item 3900- 011-0133, Budget Act of 2009	-	-	-9,500
Total Revenues, Transfers, and Other Adjustments	<u>\$152,469</u>	<u>\$155,619</u>	<u>\$158,134</u>
Total Resources	\$188,865	\$200,977	\$193,467
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0555 Secretary for Environmental Protection (State Operations)	1,080	1,399	1,472
0840 State Controller (State Operations)	32	60	148
2240 Department of Housing and Community Development (State Operations)	-	-	54
3500 Department of Resources Recycling and Recovery (State Operations)	-	-	501
3760 State Coastal Conservancy (State Operations)	-	-	120
3860 Department of Water Resources (State Operations)	-	-	326
3900 Air Resources Board			
State Operations	141,243	163,644	171,294
Capital Outlay	1,152	-	-
3940 State Water Resources Control Board (State Operations)	-	-	535
3980 Office of Environmental Health Hazard Assessment (State Operations)	-	541	587
8570 Department of Food and Agriculture (State Operations)	-	-	309
8880 Financial Information System for California (State Operations)	-	-	101
Total Expenditures and Expenditure Adjustments	<u>\$143,507</u>	<u>\$165,644</u>	<u>\$175,447</u>
FUND BALANCE	\$45,358	\$35,333	\$18,020
Reserve for economic uncertainties	45,358	35,333	18,020
0434 Air Toxics Inventory and Assessment Account ^s			
BEGINNING BALANCE	\$56	\$511	\$489
Prior year adjustments	403	-	-
Adjusted Beginning Balance	<u>\$459</u>	<u>\$511</u>	<u>\$489</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	657	950	950
150300 Income From Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$658</u>	<u>\$951</u>	<u>\$951</u>
Total Resources	\$1,117	\$1,462	\$1,440
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3900 Air Resources Board (State Operations)	606	973	974
8880 Financial Information System for California (State Operations)	-	-	1
Total Expenditures and Expenditure Adjustments	<u>\$606</u>	<u>\$973</u>	<u>\$975</u>
FUND BALANCE	\$511	\$489	\$465
Reserve for economic uncertainties	511	489	465
3070 Nontoxic Dry Cleaning Incentive Trust Fund ^s			
BEGINNING BALANCE	\$721	\$819	\$795
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

	2008-09*	2009-10*	2010-11*
125600 Other Regulatory Fees	349	1,499	650
Total Revenues, Transfers, and Other Adjustments	\$349	\$1,499	\$650
Total Resources	\$1,070	\$2,318	\$1,445
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
3900 Air Resources Board (State Operations)	250	1,522	650
Total Expenditures and Expenditure Adjustments	\$251	\$1,523	\$652
FUND BALANCE	\$819	\$795	\$793
Reserve for economic uncertainties	819	795	793
3119 Air Quality Improvement Fund^s			
BEGINNING BALANCE	-	\$1,150	\$732
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	\$38,338	44,600	44,600
150300 Income From Surplus Money Investments	-	1,000	1,000
Total Revenues, Transfers, and Other Adjustments	\$38,338	\$45,600	\$45,600
Total Resources	\$38,338	\$46,750	\$46,332
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	15	37
3900 Air Resources Board			
State Operations	37,188	44,003	44,151
Local Assistance	-	2,000	-
8880 Financial Information System for California (State Operations)	-	-	27
Total Expenditures and Expenditure Adjustments	\$37,188	\$46,018	\$44,215
FUND BALANCE	\$1,150	\$732	\$2,117
Reserve for economic uncertainties	1,150	732	2,117

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	1,241.7	1,336.4	1,336.4	\$100,742	\$97,680	\$114,525
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
Program 15						
Staff Air Pollution Spec	-	-2.0	-2.0	6,787-8,249	-163	-163
Air Resources Engr	-	-3.0	-3.0	4,608-8,379	-166	-166
Air Pollution Spec	-	-5.0	-5.0	4,204-7,889	-252	-252
Assoc Programmer Analyst-Spec	-	-1.0	-1.0	4,619-5,897	-55	-55
Assoc Govtl Prog Analyst	-	-1.0	-1.0	4,400-5,348	-53	-53
Office Techn-Typing	-	-1.0	-1.0	2,686-3,264	-32	-32
Program 30						
Assoc Budget Analyst	-	-1.0	-1.0	4,400-5,348	-53	-53
Totals, Workload & Admin Adjustments	-	-14.0	-14.0	\$-	-\$774	-\$774
Proposed New Positions:						
Program 15						
Air Pollution Spec	-	-	2.0	4,204-7,889	-	206
Assoc Govtl Prog Analyst	-	-	0.6	4,400-5,348	-	47
Program 25						

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Air Pollution Spec	-	-	1.0	6,504-7,899	-	137
Assoc Govtl Prog Analyst	-	-	0.4	4,400-5,348	-	31
Totals Proposed New Positions	-	-	4.0	\$-	\$-	\$421
Total Adjustments	-	-14.0	-10.0	\$-	-\$774	-\$353
TOTALS, SALARIES AND WAGES	1,241.7	1,322.4	1,326.4	\$100,742	\$96,906	\$114,172

INFRASTRUCTURE OVERVIEW

The Air Resources Board has a headquarters location and several specialized field offices including motor vehicle testing and analysis laboratories and 42 air monitoring sites. The air monitoring sites are leased from public or private entities and consist of mainly air monitoring equipment. Many of these air monitoring sites are located on building rooftops, in small areas within buildings, or in a field.

SUMMARY OF PROJECTS

State Building Program Expenditures		2008-09*	2009-10*	2010-11*
40	CAPITAL OUTLAY			
	Major Projects			
40.10	HAAGEN-SMIT LABORATORY	\$1,152	\$-	\$-
40.10.002	Haagen-Smit Laboratory Seismic Retrofit	1,152 ^{Cs}	-	-
	Totals, Major Projects	\$1,152	\$-	\$-
TOTALS, EXPENDITURES, ALL PROJECTS		\$1,152	\$-	\$-
FUNDING		2008-09*	2009-10*	2010-11*
0115	Air Pollution Control Fund	\$1,152	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS		\$1,152	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2008-09*	2009-10*	2010-11*
0115 Air Pollution Control Fund				
APPROPRIATIONS				
301	Budget Act appropriation	\$491	\$-	\$-
Prior year balances available:				
	Item 3900-301-0115, Budget Act of 2006, as reappropriated by Item 3900-491, Budget Act of 2007, and Item 3900-492, Budget Act of 2008	1,000	-	-
	Totals Available	\$1,491	\$-	\$-
	Unexpended balance, estimated savings	-339	-	-
TOTALS, EXPENDITURES		\$1,152	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)		\$1,152	\$-	\$-

* Dollars in thousands, except in Salary Range.