

3900 Air Resources Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$189	\$196	-
Allocation for employee compensation	4	-	-
Reduction per Section 3.90	-4	-	-
Adjustment per Section 4.04	-	-3	-
Totals Available	\$189	\$193	\$-
Unexpended balance, estimated savings	-189	-	-
TOTALS, EXPENDITURES	\$-	\$193	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$111,261	-	-
Allocation for employee compensation	3,173	-	-
Adjustment per Section 3.60	-16	-	-
Reduction per Section 3.90	-1,883	-	-
001 Budget Act appropriation	-	\$109,307	\$108,041
Adjustment per Section 3.60	-	142	-
Reduction per Section 3.90	-	-7,695	-
Adjustment per Section 3.55	-	-70	-
Prior year balances available:			
Item 3900-001-0044, Budget Act of 2007	2,355	-	-
Item 3900-001-0044, Budget Act of 2008	-	1,300	-
Totals Available	\$114,890	\$102,984	\$108,041
Unexpended balance, estimated savings	-10,034	-	-
Balance available in subsequent years	-1,300	-	-
TOTALS, EXPENDITURES	\$103,556	\$102,984	\$108,041
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$164,758	\$170,586	\$171,294
Allocation for employee compensation	2,738	-	-
Adjustment per Section 3.60	-26	111	-
Reduction per Section 3.90	-1,629	-6,992	-
Adjustment per Section 3.55	-	-61	-
Totals Available	\$165,841	\$163,644	\$171,294
Unexpended balance, estimated savings	-24,598	-	-
TOTALS, EXPENDITURES	\$141,243	\$163,644	\$171,294
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
011 Budget Act appropriation	(\$32,000)	(\$35,000)	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,271	\$15,130	\$15,160
Allocation for employee compensation	430	-	-
Adjustment per Section 3.60	-2	19	-
Reduction per Section 3.90	-255	-1,125	-
Adjustment per Section 3.55	-	-9	-

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board

	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Totals Available	\$14,444	\$14,015	\$15,160
Unexpended balance, estimated savings	-1,576	-	-
TOTALS, EXPENDITURES	\$12,868	\$14,015	\$15,160
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$936	\$973	\$974
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-4	-	-
Totals Available	\$940	\$973	\$974
Unexpended balance, estimated savings	-334	-	-
TOTALS, EXPENDITURES	\$606	\$973	\$974
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,924	\$15,975	\$16,095
Allocation for employee compensation	787	-	-
Adjustment per Section 3.60	-9	25	-
Reduction per Section 3.90	-467	-1,416	-
Adjustment per Section 3.55	-	-18	-
Budget Adjustment	-4,432	-	-
TOTALS, EXPENDITURES	\$10,803	\$14,566	\$16,095
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,102	\$5,329	\$5,827
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,514	\$1,522	\$650
Totals Available	\$1,514	\$1,522	\$650
Unexpended balance, estimated savings	-1,264	-	-
TOTALS, EXPENDITURES	\$250	\$1,522	\$650
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,440	\$44,117	\$44,151
Allocation for employee compensation	43	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-22	-116	-
Totals Available	\$50,461	\$44,003	\$44,151
Unexpended balance, estimated savings	-13,273	-	-
TOTALS, EXPENDITURES	\$37,188	\$44,003	\$44,151
6053 Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$3,000	-
Prior year balances available:			
Item 3900-001-6053, Budget Act of 2007, as proposed reappropriation by Item 3900-490,	\$1,217	751	-
Budget Act of 2008			
Reduction per Section 3.90	-4	-	-
Totals Available	\$1,213	\$3,751	\$-
Balance available in subsequent years	-751	-	-
TOTALS, EXPENDITURES	\$462	\$3,751	\$-
6054 CA Ports Infrastructure, Security, & Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, & Port Security Fund of 2006			

* Dollars in thousands, except in Salary Range.

3900 Air Resources Board

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
001 Budget Act appropriation	\$250,131	\$250,130	\$229,573
Adjustment per Section 3.60	-1	7	-
Reduction per Section 3.90	-52	-257	-
Prior year balances available:			
Item 3900-001-6054, Budget Act of 2007, as reappropriated by Item 3900-490, Budget Act of 2008	292	438	-
Item 3900-001-6054, Budget Act of 2008, as reappropriated by Item 3900-490, Budget Act of 2009	-	246,969	-
Totals Available	\$250,370	\$497,287	\$229,573
Balance available in subsequent years	-247,407	-	-
TOTALS, EXPENDITURES	\$2,963	\$497,287	\$229,573
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$314,041	\$848,267	\$591,765
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$2,000	-
TOTALS, EXPENDITURES	\$-	\$2,000	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$10,111	\$12,111	\$10,111
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$324,152	\$860,378	\$601,876

* Dollars in thousands, except in Salary Range.