DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

Allocation for employee compensation 109 - Adjustment per Section 3.60 -2 10 Reduction per Section 3.90 -128 -573 Reduction per Control Section 4.07 -1,151 - Adjustment per Section 3.55 - -9 Prior year balances available: - -9 Item 3960-001-0001, Budget Act of 2005 1 - Item 3960-001-0001, Budget Act of 2007 606 - Totals Available 521,605 522,005 Unexpended balance, estimated savings -1,003 - TOTALS, EXPENDITURES \$19,592 \$22,005 011 Huzardous Waste Control Account APPROPRIATIONS 0014 012 Budget Act appropriation \$54,553 \$50,290 \$49,85 Allocation for employee compensation - -52 - Totals Available \$54,235 \$47,035 \$49,85 Allocation for employee compensation - - 52 Totals Available - - 52 Totals Available 556,362 \$47,035 \$49,85 Unexpended balance, estimated savings <th>1 STATE OPERATIONS</th> <th>2008-09*</th> <th>2009-10*</th> <th>2010-11*</th>	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation \$22,170 \$22,275 \$22,070 Allocation for employee compensation 109 - Adjustment per Section 3.00 -128 -573 Reduction per Control Section 4.07 -1,151 - Adjustment per Section 3.55 - -9 Prior year balances available: - - Item 3960-001-0001, Budget Act of 2005 1 - Item 3960-001-0001, Budget Act of 2006 - 1,003 Unexpended balance, estimated savings -1,003 - Totals Available \$22,005 \$22,005 \$22,005 Unexpended balance, estimated savings -1,003 - - O014 Hazardous Waste Control Account Allocation for employee compensation 54,553 \$54,553 O014 Hazardous Waste Control Account - - - - Allocation for employee compensation - - - - Ot18 Mudget Act appropriation \$54,553 \$54,703 \$49,85 Ot18 Site Remediation Account - - - -	0001 General Fund			
Allocation for employee compensation 109 - Adjustment per Section 3.60 -2 10 Reduction per Section 3.90 -128 -573 Reduction per Control Section 4.07 -1,151 - Adjustment per Section 3.55 - -9 Prior year balances available: - -9 Item 3960-001-001, Budget Act of 2005 1 - Totals Available 521,605 522,706 \$22,03 Totals Available - 1,003 - Totals Available - 1,003 - Ol1 A Hazardous Waste Control Account - - - Allocation for employee compensation 770 - - Ol1 Budget Act appropriation \$54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - - Adjustment per Section 3.55 - -52 - Totals Available \$54,253 \$57,035 \$49,85 Allocation for employee compensation 770 - - - Adjustment per Section 3.55 - - -				
Adjustment per Section 3.60 -2 10 Reduction per Section 3.90 -128 -573 Reduction per Section 3.90 -118 -573 Reduction per Section 3.55 -9 Prior year balances available: -9 Item 3960-001-0001, Budget Act of 2005 1 Item 3960-001-0001, Budget Act of 2007 606 Item 3960-001-0001, Budget Act of 2008 - Totals Available \$21,605 \$22,706 \$22,005 Unexpended balance, estimated savings -1,003 - - Totals Available \$19,592 \$22,706 \$22,005 Volta Hazardous Waste Control Account APPROPRIATIONS - - 001 Budget Act appropriation \$54,553 \$50,290 \$49,85 Adjustment per Section 3.50 - - - - Outspended balance, estimated savings - - - - - Unexpended balance, estimated savings - - - - - - - - - - - - - - - - - -		\$22,170	\$22,275	\$22,032
Reduction per Section 3.90 -128 -573 Reduction per Control Section 4.07 -1,151 - Adjustment per Section 3.55 - -9 Prior year balances available: - -9 Item 3960-001-0001, Budget Act of 2005 1 - Item 3960-001-0001, Budget Act of 2008	Allocation for employee compensation	109	-	-
Reduction per Control Saction 4.07 1,151 - Adjustment per Section 3.55 - -9 Prior year balances available: 1 - Item 3960-001-0001, Budget Act of 2006 1 - Totals Available \$21,605 \$22,706 Unexpended balance, estimated savings -1,003 - Totals Available \$21,605 \$22,706 Unexpended balance, estimated savings -1,003 - Totals Available \$21,605 \$22,706 0014 Hazardous Waste Control Account APPROPRIATIONS 0014 Hazardous Waste Control Account APPROPRIATIONS 0014 Hazardous Waste Control Account - - Adjustment per Section 3.60 -15 82 - Reduction per Section 3.60 -16 82 - Totals Available \$24,253 \$47,035 \$49,85 Unexpended balance, estimated savings	Adjustment per Section 3.60	-2	10	-
Adjustment per Section 3.55 -	Reduction per Section 3.90	-128	-573	-
Prior year balances available: 1 - Item 3960-001-0001, Budget Act of 2005 1 - Item 3960-001-0001, Budget Act of 2008	Reduction per Control Section 4.07	-1,151	-	-
Item 3960-001-0001, Budget Act of 2005 1 - Item 3960-001-0001, Budget Act of 2008 - 1,003 Totals Available \$21,605 \$22,706 \$22,03 Item 3960-001-0001, Budget Act of 2008 - 1,003 - Totals Available in subsequent years -1,003 - - TOTALS, EXPENDITURES \$19,592 \$22,706 \$22,03 0014 Hazardous Waste Control Account APPROPRIATIONS - - 0014 Hazardous Waste Control Account APPROPRIATIONS - - 0014 Hazardous Waste Control Account - <td< td=""><td>Adjustment per Section 3.55</td><td>-</td><td>-9</td><td>-</td></td<>	Adjustment per Section 3.55	-	-9	-
Item 3960-001-0001, Budget Act of 2007 606 - Item 3960-001-0001, Budget Act of 2008 - 1,003 - Totals Available \$21,605 \$22,706 \$22,03 Unexpended balance, estimated savings -1,010 - - TOTALS, EXPENDITURES \$19,592 \$22,706 \$22,03 O11 Hudget Act appropriation \$54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - - Adjustment per Section 3.60 -1,073 -3,285 - Totals Available \$54,553 \$50,920 \$49,85 Unexpended balance, estimated savings -	Prior year balances available:			
Item 3980-001-0001, Budget Act of 2008	Item 3960-001-0001, Budget Act of 2005	1	-	-
Totals Available \$21,605 \$22,706 \$22,03 Unexpended balance, estimated savings -1,010 - - Balance available in subsequent years -1,003 - - TOTALS, EXPENDITURES \$19,592 \$22,06 \$22,03 0014 Hazardous Waste Control Account APPROPRIATIONS -<	Item 3960-001-0001, Budget Act of 2007	606	-	-
Unexpended balance, estimated savings -1,010 - Balance available in subsequent years -1,003 - TOTALS, EXPENDITURES \$19,592 \$22,706 \$22,03 0014 Hazardous Waste Control Account -	Item 3960-001-0001, Budget Act of 2008		1,003	<u> </u>
Balance available in subsequent years -1,003 - TOTALS, EXPENDITURES \$19,592 \$22,706 \$22,03 MAPPROPRIATIONS 0014 Hazardous Waste Control Account APPROPRIATIONS 0018 S54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - <td>Totals Available</td> <td>\$21,605</td> <td>\$22,706</td> <td>\$22,032</td>	Totals Available	\$21,605	\$22,706	\$22,032
TOTALS, EXPENDITURES \$19,592 \$22,00 0014 Hazardous Waste Control Account APPROPRIATIONS \$50,290 \$49,85 Oth Budget Act appropriation \$54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - - Adjustment per Section 3.60 -15 82 - Reduction per Section 3.50 - -52 - <td< td=""><td>Unexpended balance, estimated savings</td><td>-1,010</td><td>-</td><td>-</td></td<>	Unexpended balance, estimated savings	-1,010	-	-
OU14 Hazardous Waste Control Account APPROPRIATIONS 001 Budget Act appropriation \$\$54,553 \$\$00,290 \$\$49,85 Allocation for employee compensation 770 - - Adjustment per Section 3.60 -115 82 Adjustment per Section 3.50 -1.5 82 Adjustment per Section 3.55 - -52 Totals Available \$\$54,235 \$\$47,035 \$\$49,85 Unexpended balance, estimated savings -3,873 - - TOTALS, EXPENDITURES \$\$50,362 \$\$47,035 \$\$49,85 001 Budget Act appropriation \$9,597 \$9,465 \$9,200 Prior year balances available: - - - Item 3960-001-0018, Budget Act of 2005 65 - - Item 3960-001-0018, Budget Act of 2005 65 - - Item 3960-001-0018, Budget Act of 2007 2,187 39 - Item 3960-001-0018, Budget Act of 2008 - 401 - Totals Available \$12,019 \$10,075 \$9,200	Balance available in subsequent years	-1,003	<u> </u>	
APPROPRIATIONS \$54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - Adjustment per Section 3.60 -15 82 Reduction per Section 3.90 -1,073 -3,285 Adjustment per Section 3.55 - -52 Totals Available \$54,235 \$47,035 Unexpended balance, estimated savings -3,873 - TOTALS, EXPENDITURES \$50,362 \$47,035 0018 Site Remediation Account APPROPRIATIONS \$9,597 \$9,465 \$9,20 Prior year balances available: -	TOTALS, EXPENDITURES	\$19,592	\$22,706	\$22,032
001 Budget Act appropriation \$54,553 \$50,290 \$49,85 Allocation for employee compensation 770 - Adjustment per Section 3.60 -15 82 Reduction per Section 3.90 -1,073 -3,285 Adjustment per Section 3.55				
Allocation for employee compensation 770 - Adjustment per Section 3.60 -15 82 Reduction per Section 3.90 -1,073 -3,285 Adjustment per Section 3.55 - -52 Totals Available \$54,235 \$47,035 Unexpended balance, estimated savings -3,873 - TOTALS, EXPENDITURES \$50,362 \$47,035 0018 Site Remediation Account APPROPRIATIONS 0018 001 Budget Act appropriation \$9,597 \$9,465 \$9,20 Prior year balances available: Item 3960-001-0018, Budget Act of 2005 65 - Item 3960-001-0018, Budget Act of 2006 170 170 170 Item 3960-001-0018, Budget Act of 2007 2,187 39 - Item 3960-001-0018, Budget Act of 2008 - 401 - Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - - Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - - Totals Available<	APPROPRIATIONS			
Adjustment per Section 3.60 -15 82 Reduction per Section 3.90 -1,073 -3,285 Adjustment per Section 3.55 -52 Totals Available \$54,235 \$47,035 Unexpended balance, estimated savings -3,873 TOTALS, EXPENDITURES \$50,362 \$47,035 \$49,85 0018 Site Remediation Account APPROPRIATIONS 0018 Site Remediation Account APPROPRIATIONS 0018 Budget Act of 2005 65 Item 3960-001-0018, Budget Act of 2005 65 Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008 Totals Available \$12,019 \$10,075 \$9,200 Unexpended balance, estimated savings -5 - Balance available in subsequent years -610 TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,200 O18 Budget Act appropriation \$1,011 \$1,003 \$1,001 APP	001 Budget Act appropriation	\$54,553	\$50,290	\$49,857
Reduction per Section 3.90 -1,073 -3,285 Adjustment per Section 3.55	Allocation for employee compensation	770	-	-
Adjustment per Section 3.55 52 Totals Available \$\$47,035 \$49,85 Unexpended balance, estimated savings	Adjustment per Section 3.60	-15	82	-
Totals Available \$54,235 \$47,035 \$49,85 Unexpended balance, estimated savings -3,873 - - TOTALS, EXPENDITURES \$50,362 \$47,035 \$49,85 0018 Site Remediation Account - - APPROPRIATIONS \$9,597 \$9,465 \$9,200 Prior year balances available: - - - Item 3960-001-0018, Budget Act of 2005 65 - - Item 3960-001-0018, Budget Act of 2006 170 170 - Item 3960-001-0018, Budget Act of 2007 2,187 39 - Item 3960-001-0018, Budget Act of 2008	Reduction per Section 3.90	-1,073	-3,285	-
Unexpended balance, estimated savings 3,873	Adjustment per Section 3.55		-52	
TOTALS, EXPENDITURES \$50,362 \$47,035 \$49,85 0018 Site Remediation Account APPROPRIATIONS \$9,597 \$9,465 \$9,20 O01 Budget Act appropriation \$9,597 \$9,465 \$9,20 Prior year balances available: 65 - Item 3960-001-0018, Budget Act of 2005 65 - Item 3960-001-0018, Budget Act of 2006 170 170 Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008 - 401 Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - - Balance available in subsequent years -610 - - TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,200 0028 Unified Program Account \$11,404 \$10,075 \$9,200 MOTALS, EXPENDITURES \$11,404 \$10,075 \$9,200 0018 Undiget Act appropriation \$1,011 \$1,003 \$1,000 001 Budget Act appro	Totals Available	\$54,235	\$47,035	\$49,857
O018 Site Remediation Account APPROPRIATIONS 001 Budget Act appropriation \$9,597 \$9,465 \$9,20 Prior year balances available: Item 3960-001-0018, Budget Act of 2005 65 - - Item 3960-001-0018, Budget Act of 2006 170 170 170 - Item 3960-001-0018, Budget Act of 2007 2,187 39 - - Item 3960-001-0018, Budget Act of 2008	Unexpended balance, estimated savings	-3,873	<u> </u>	<u> </u>
APPROPRIATIONS \$9,597 \$9,465 \$9,20 Prior year balances available: Item 3960-001-0018, Budget Act of 2005 65 - <td>TOTALS, EXPENDITURES</td> <td>\$50,362</td> <td>\$47,035</td> <td>\$49,857</td>	TOTALS, EXPENDITURES	\$50,362	\$47,035	\$49,857
001 Budget Act appropriation \$9,597 \$9,465 \$9,20 Prior year balances available:	0018 Site Remediation Account			
Prior year balances available: Item 3960-001-0018, Budget Act of 2005 65 - Item 3960-001-0018, Budget Act of 2006 170 170 Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008 - 401 Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - Balance available in subsequent years -610 - TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,20 0028 Unified Program Account APPROPRIATIONS 001 Budget Act appropriation \$1,011 \$1,003 \$1,000 Allocation for employee compensation 1 - - -	APPROPRIATIONS			
Item 3960-001-0018, Budget Act of 2005 65 - Item 3960-001-0018, Budget Act of 2006 170 170 Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008	001 Budget Act appropriation	\$9,597	\$9,465	\$9,201
Item 3960-001-0018, Budget Act of 2006 170 170 Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008 401 Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - - Balance available in subsequent years -610 - - TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,20 0028 Unified Program Account - - - APPROPRIATIONS 001 Budget Act appropriation \$1,011 \$1,003 \$1,000 Allocation for employee compensation 1 - - -	-			
Item 3960-001-0018, Budget Act of 2007 2,187 39 Item 3960-001-0018, Budget Act of 2008 401 Totals Available \$12,019 \$10,075 \$9,20 Unexpended balance, estimated savings -5 - - Balance available in subsequent years -610 - - TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,20 0028 Unified Program Account \$11,404 \$10,075 \$9,20 APPROPRIATIONS 001 Budget Act appropriation \$1,011 \$1,003 \$1,000 Allocation for employee compensation 1 - -			-	-
Item 3960-001-0018, Budget Act of 2008401Totals Available\$10,075\$9,20Unexpended balance, estimated savings-5-Balance available in subsequent years-610-TOTALS, EXPENDITURES\$11,404\$10,075\$9,200028 Unified Program Account\$11,404\$10,075\$9,20APPROPRIATIONS\$1,011\$1,003\$1,0001 Budget Act appropriation\$1,011\$1,003\$1,00Allocation for employee compensation1		170	170	-
Totals Available\$12,019\$10,075\$9,20Unexpended balance, estimated savings-5-Balance available in subsequent years-610-TOTALS, EXPENDITURES\$11,404\$10,075\$9,200028 Unified Program AccountAPPROPRIATIONS001 Budget Act appropriation\$1,011\$1,003\$1,000Allocation for employee compensation1		2,187	39	-
Unexpended balance, estimated savings5-Balance available in subsequent years-610TOTALS, EXPENDITURES\$11,404\$10,075\$9,200028 Unified Program AccountAPPROPRIATIONS001 Budget Act appropriation\$1,011\$1,003\$1,001Allocation for employee compensation1				
Balance available in subsequent years -610 - TOTALS, EXPENDITURES \$11,404 \$10,075 \$9,20 0028 Unified Program Account APPROPRIATIONS 51,011 \$1,003 \$1,007 001 Budget Act appropriation \$1,011 \$1,003 \$1,007 Allocation for employee compensation 1 - -	Totals Available	\$12,019	\$10,075	\$9,201
TOTALS, EXPENDITURES\$11,404\$10,075\$9,200028 Unified Program AccountAPPROPRIATIONS\$1,011\$1,003\$1,001001 Budget Act appropriation\$1,011\$1,003\$1,000Allocation for employee compensation1	Unexpended balance, estimated savings	-5	-	-
0028 Unified Program Account APPROPRIATIONS 001 Budget Act appropriation \$1,011 \$1,003 \$1,000 Allocation for employee compensation 1 - -	Balance available in subsequent years			
APPROPRIATIONS 001 Budget Act appropriation \$1,011 \$1,003 \$1,00 Allocation for employee compensation 1 -	TOTALS, EXPENDITURES	\$11,404	\$10,075	\$9,201
001 Budget Act appropriation\$1,011\$1,003\$1,001Allocation for employee compensation1-	-			
Allocation for employee compensation 1 -		A (A ()	* · · · · · ·	A (a a a
			\$1,003	\$1,009
Adjustment per Section 2.60		1	-	-
	Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90-18-117		-18		-
Adjustment per Section 3.55				
Totals Available \$994 \$885 \$1,00	Totals Available	\$994	\$885	\$1,009
Unexpended balance, estimated savings -234 -	Unexpended balance, estimated savings	-234	-	-

* Dollars in thousands, except in Salary Range.

TOTALS, EXPENDITURES 5760 5865 \$1,009 APPROPRIATIONS 0055 Illegal Drug Lab Cleanup Account 52,003 \$2,018 \$2,020 OTB Lugen Act appropriation \$2,003 \$2,018 \$2,025 \$2,025 OTALS, EXPENDITURES \$1,500 \$2,018 \$2,025 \$2,025 OTALS, EXPENDITURES \$1,500 \$2,018 \$2,025 \$2,025 OTALS, EXPENDITURES \$1,500 \$2,018 \$2,025 \$2,025 OTALS, EXPENDITURES \$118 \$418 \$418 \$418 Adjustment per Section 3.0 -9 -4 - - TOTALS, EXPENDITURES \$109 \$324 \$418 Adjustment per Section 3.0 -9 4 - - TOTALS, EXPENDITURES \$125 \$324 \$418 - Insegatoria D (Intra Section 20, 50, 000 \$118,000 \$125 \$324 \$418 OTALS, EXPENDITURES \$3,019 \$1,825 \$3,221 \$418 - OTALS, EXPENDITURES \$2,800 <t< th=""><th>1 STATE OPERATIONS</th><th>2008-09*</th><th>2009-10*</th><th>2010-11*</th></t<>	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS S2.038 S2.018 S2.008 S2.018 S2.008 S2.018 S2.008 S2.018 S2.026 Totals Available \$2.038 \$2.018 \$2.026 \$2.000 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200 \$2.200	TOTALS, EXPENDITURES	\$760	\$885	\$1,009
001 Budget Act appropriation \$2.038 \$2.018 \$2.026 Totals Available \$2.038 \$2.018 \$2.026 Incepneded balance, estimated savings	0065 Illegal Drug Lab Cleanup Account			
Totals Available \$2,038 <	APPROPRIATIONS			
Unexpended balance, estimated savings 448 - TOTALS, EXPENDITURES \$1,599 \$2,018 \$2,026 010 California Used Oil Recycling Fund 5418 \$418 \$418 AppenCOPRIATIONS - 1 - Reduction par Section 3.00 - 1 - Adjustment par Section 3.00 - 1 - Totals Available \$409 \$324 \$418 Unexpended balance, estimated savings - -1 - Totals Available \$409 \$324 \$418 Unexpended balance, estimated savings - -1 - Totals Available \$409 \$324 \$418 Unexpended balance, estimated savings - -284 - 1018 Udget Act appropriation (transfer to Toxic Substances Control Account) (\$250) (\$250) (\$250) 1018 Udget Act appropriation \$2,800 \$2,800 - - 0011 Budget Act appropriation furansfer to Toxic Substances Control Account) (\$10) (\$10) (\$10) 0112 Udget Act a				
TOTALS, EXPENDITURES \$1,590 \$2,018 \$2,026 0100 California Used Oil Recycling Fund </td <td>Totals Available</td> <td>\$2,038</td> <td>\$2,018</td> <td>\$2,026</td>	Totals Available	\$2,038	\$2,018	\$2,026
0100 California Used Oil Recycling Fund APPROPRIATIONS 001 Budget Act appropriation \$418				-
APPROPRIATIONS 9418 \$418 \$418 001 Budget Act appropriation \$418 \$418 \$418 Adjustment per Section 3.60 - 1 - Reduction per Section 3.90 -9 -4 - Adjustment per Section 3.90 -9 -4 - Totals Available \$409 \$5324 \$418 Unexpended balance, estimated savings -264 - - TOTALS, EXPENDITURES \$125 \$324 \$418 Depropriation (transfer to Toxic Substances Control Account) (\$250) (\$250) (\$250) Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (134) (.) - Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 3,019 1.685 3,221 OTALS, EXPENDITURES \$3,019 \$1,685 3,221 OB Budget Act appropriation \$2,800 \$2,800 - OB Budget Act appropriation \$2,800 \$2,800 - Totals Available \$2,800 \$2,800 \$ OB Budget Act ap		\$1,590	\$2,018	\$2,026
001 Budget Act appropriation \$418 \$418 \$418 Adjustment per Section 3.60 - 1 - Reduction per Section 3.50 - - 1 - Totals Available \$409 \$3224 \$418 Unexpended balance, estimated savings - - - - TOTALS, EXPENDITURES \$125 \$324 \$418 0294 Removal and Remedial Action Account APRCOPRIATIONS (\$250) (\$250) (\$250) 011 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$250) (\$250) (\$250) 1 0.019 1.685 3.321 \$3.019 \$1.685 3.3221 0456 Expedited Site Remediation Trust Fund APRCOPRIATIONS \$2.800				
Adjustment per Section 3.60 - 1 Reduction per Section 3.60 -9 -9 Adjustment per Section 3.50 -1 Totals Available \$609 \$324 \$418 Unexpended balance, estimated savings -284 - - TOTALS, EXPENDITURES \$125 \$324 \$418 0234 Removal and Remedial Action Account APPROPRIATIONS (\$250) (\$250) 011 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$250) \$3221 \$324 Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (144) () - Health and Safety Code Section 25330.4 3.019 1.685 3.221 0455 Expedited Site Remediation Trust Fund APPROPRIATIONS \$2.800 - 001 Budget Act appropriation (transfer to Toxic Substances Control Account) \$1605 \$2.800 - 011 Budget Act appropriation (transfer to Toxic Substances Control Account) \$100 \$100 \$2.800 - 011 Budget Act appropriation (transfer to Toxic Substances Control Account) \$100 \$100 \$2.800 - 011 Budget Act appropriation (tra		¢110	¢110	¢110
Reduction per Section 3.50 9 -94 - Adjustment per Section 3.55 1 1 - Totals Available \$409 \$324 \$418 Unexpended balance, estimated savings -284 - - TOTALS, EXPENDITURES \$125 \$324 \$418 DPROPRIATIONS (\$250) (\$250) (\$250) (\$250) Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (134) (.) - Heath and Safety Code Section 2530.4 3.019 \$1.685 \$3.221 OTALS, EXPENDITURES \$3.019 \$1.685 \$3.221 APPROPRIATIONS			• -	φ410
Adjustment per Section 3.55 -1 Totals Available \$409 \$324 \$418 Unexpended balance, estimated savings -284 - - TOTALS, EXPENDITURES \$125 \$324 \$418 APPROPRIATIONS 011 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$250) (\$250) Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (134) (-) - OtTALS, EXPENDITURES \$3,019 1,665 3,221 TOTALS, EXPENDITURES \$3,019 1,665 3,221 OtTA tota Available \$2,800 \$2,800 - OtTable Act appropriation \$2,800 \$2,800 - Totals Available \$2,800 \$2,800 - OtTals EXPENDITURES \$2,800 \$2,800 - Totals Available \$2,800 \$2,800		-		-
Totals Available \$409 \$324 \$4418 Unexpended balance, estimated savings -284 - - TOTALS, EXPENDITURES \$125 \$324 \$418 0294 Removal and Remedial Action Account \$125 \$324 \$418 011 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$250) (\$250) (\$250) Increase per Provision 1 of item 3960-011-0294, Budget Act of 2008 (134) (-) - Health and Safety Code Section 25330.4 3.019 1.685 3.221 TOTALS, EXPENDITURES \$3,019 \$1,685 \$3,221 Ot1 Budget Act appropriation \$2,800 \$2,800 \$- Totals Available \$2,800 \$2,800 \$- Unexpended balance, estimated savings \$2,800 \$- \$- Totals Available \$2,800 \$- \$- \$- Unexpended balance, estimated savings \$- \$- \$- \$- Ot1B udget Act appropriation (transfer to Toxic Substances Control Account) \$100 \$100 \$100 <td></td> <td>-9</td> <td></td> <td>-</td>		-9		-
Unexpended balance, estimated savings -284 - TOTALS, EXPENDITURES \$125 \$324 \$418 APPROPRIATIONS 011 40294 Removal and Remedial Action Account) (\$250) (\$250) (\$250) Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (\$13) (·) - Heath and Stely Code Section 25330.4 3.019 1.685 3.221 TOTALS, EXPENDITURES \$3.019 51.685 \$3.221 O456 Expedited Site Remediation Trust Fund APPROPRIATIONS - - 0011 Budget Act appropriation \$2.800 \$2.800 - - 0013 Budget Act appropriation \$2.800 \$2.800 - - 0014 Budget Act appropriation (transfer to Toxic Substances Control Account) \$100 \$100 \$100 \$1600 \$1600 \$1600 \$1000 \$1000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1600 \$1600 \$2.800 - \$2.800 - \$2.800 - \$2.800 -				-
TOTALS, EXPENDITURES \$125 \$324 \$418 APPROPRIATIONS 0294 Removal and Remedial Action Account (\$250) \$3,019 \$1,685 \$3,221 OTALS, EXPENDITURES \$3,019 \$1,685 \$3,221 \$3,019 \$1,685 \$3,221 Otals Available \$2,800 \$2,800 \$			\$324	\$418
0294 Removal and Remedial Action Account APPROPRIATIONS (\$250) (\$250) (\$250) (\$250) Increase per Provision 1 of Item 3960-011-0294, Budget Act of 2008 (144) (-) - Health and Safety Code Section 25330.4 3.019 1.685 3.221 TOTALS, EXPENDITURES \$3.019 \$1.685 \$3.221 0456 Expedited Site Remediation Trust Fund APPROPRIATIONS - - 0011 Budget Act appropriation \$2.800 \$2.800 - - Totals Available \$2.800 \$2.800 - - 1001 Budget Act appropriation \$2.800 \$2.800 - - 0458 Site Operation and Maintenance Account, Hazardous Substances Account \$ \$ \$ \$ 011 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$10) (\$10) (\$10) (\$10) 012 Budget Act appropriation (transfer to Toxic Substances Control Account) (\$10) (\$10) (\$10) (\$10) (\$10) (\$10) (\$10) (\$10) (\$10) \$2.800 \$ \$ \$ <td></td> <td></td> <td></td> <td>-</td>				-
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001 Budget Act appropriation \$51,340 \$54,238 \$57,332 Allocation for employee compensation 1,108 - - Adjustment per Section 3.60 -20 114 - Reduction per Section 3.90 -1,025 -4,415 - Adjustment per Section 3.55 - -84 - 012 Budget Act appropriation (transfer to Site Remediation Account) (8,743) (9,180) (9,042) Totals Available \$51,403 \$49,853 \$57,332 Unexpended balance, estimated savings	0557 Toxic Substances Control Account			
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Unexpended balance, estimated savings-8,888TOTALS, EXPENDITURES\$42,515\$49,853\$57,3320572 Stringfellow Insurance Proceeds AccountAPPROPRIATIONS </td <td>012 Budget Act appropriation (transfer to Site Remediation Account)</td> <td>(8,743)</td> <td>(9,180)</td> <td>(9,042)</td>	012 Budget Act appropriation (transfer to Site Remediation Account)	(8,743)	(9,180)	(9,042)
TOTALS, EXPENDITURES\$42,515\$49,853\$57,3320572Stringfellow Insurance Proceeds AccountAPPROPRIATIONS </td <td>Totals Available</td> <td>\$51,403</td> <td>\$49,853</td> <td>\$57,332</td>	Totals Available	\$51,403	\$49,853	\$57,332
0572 Stringfellow Insurance Proceeds AccountAPPROPRIATIONS001 Budget Act appropriation\$1,500\$87-Prior year balances available:	Unexpended balance, estimated savings	-8,888	<u> </u>	-
APPROPRIATIONS\$1,500\$87-001 Budget Act appropriation\$1,500\$87-Prior year balances available:	TOTALS, EXPENDITURES	\$42,515	\$49,853	\$57,332
001 Budget Act appropriation\$1,500\$87-Prior year balances available:	0572 Stringfellow Insurance Proceeds Account			
Prior year balances available:	APPROPRIATIONS			
	001 Budget Act appropriation	\$1,500	\$87	-
Item 3960-001-0572, Budget Act of 2007 1,500	•			
	Item 3960-001-0572, Budget Act of 2007	1,500	-	-

* Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Item 3960-001-0572, Budget Act of 2008		700	
Totals Available	\$3,000	\$787	\$-
Balance available in subsequent years	-700		
TOTALS, EXPENDITURES	\$2,300	\$787	\$-
0890 Federal Trust Fund APPROPRIATIONS			
001 Budget Act appropriation	\$25,391	\$30,983	\$29,225
Reduction per Section 3.90	-242	-2,613	Ψ20,220
Adjustment per Section 3.55	-	-12	_
Budget Adjustment	828	12	
	\$25,977	\$28,358	¢20.225
TOTALS, EXPENDITURES	\$23,977	\$20,330	\$29,225
0995 Reimbursements APPROPRIATIONS			
Reimbursements	\$15,229	\$11,608	\$13,647
1003 Cleanup Loans and Environmental Assistance to Neighborhoods Account	<i><i><i></i></i></i>	<i></i>	<i>Q</i> 10,0 11
APPROPRIATIONS			
001 Budget Act appropriation	\$70	\$30	-
011 Budget Act appropriation (transfer to Toxic Substances Control Account 0557)	(424)	(424)	(\$424)
TOTALS, EXPENDITURES	\$70	\$30	\$-
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$576	\$560	\$555
Reduction per Section 3.90	-9	-203	
Totals Available	\$567	\$357	\$555
Unexpended balance, estimated savings	-307	-	-
TOTALS, EXPENDITURES	\$260	\$357	\$555
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management			
Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,592	\$2,810	\$2,419
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-47	-175	-
Adjustment per Section 3.55		-3	
Totals Available	\$2,546	\$2,635	\$2,419
Unexpended balance, estimated savings	-134		
TOTALS, EXPENDITURES	\$2,412	\$2,635	\$2,419
3084 State Certified Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,641	\$1,964	\$2,347
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.60		-142	
Reduction per Section 3.90	-23		
	<u>-23</u> \$1,624	\$1,824	\$2,347
Reduction per Section 3.90			\$2,347
Reduction per Section 3.90 Totals Available	\$1,624		\$2,347

^{*} Dollars in thousands, except in Salary Range.

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,000	\$2,000	\$2,000
Budget Adjustment	-462	1,800	-
Health and Safety Code 25395.36 (Transfer to Revolving Loans Fund)		<u> </u>	2,000
TOTALS, EXPENDITURES	\$1,538	\$3,800	\$4,000
1003 Cleanup Loans and Environmental Assistance to Neighborhoods Account			
APPROPRIATIONS			
Loan Repayment per Health and Safety Code 25395.20	-\$967	-\$35	-\$4
TOTALS, EXPENDITURES	-\$967	-\$35	-\$4
7505 Revolving Loans Fund			
APPROPRIATIONS			
Health and Safety Code Section 25395.36		\$2,000	\$2,000
TOTALS, EXPENDITURES	\$-	\$2,000	\$2,000
Less funding provided by the Federal Trust Fund	<u> </u>	<u> </u>	-2,000
NET TOTALS, EXPENDITURES	\$-	\$2,000	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$571	\$5,765	\$3,996
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$177,650	\$186,365	\$197,707

EP 4