

### 3980 Office of Environmental Health Hazard Assessment

The Office of Environmental Health Hazard Assessment protects and enhances public health and the environment through objective scientific evaluation of risks posed by hazardous substances. The Office performs risk assessments for various regulatory programs under the California Environmental Protection Agency, as well as other state and local agencies, and provides these programs with the scientific tools and information upon which to base risk management decisions. Distinct programs focus on assessing health risks, including risks to children and other sensitive subpopulations, from exposure to chemicals in air, water, food, consumer products, hazardous and municipal waste facilities, fish and shellfish, and sediments in bay and estuarine waters.

#### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Health Risk Assessment	87.7	92.4	91.1	\$15,172	\$17,655	\$19,559
20.50 Administration	26.7	29.3	29.2	3,171	3,225	3,537
20.51 Distributed Administration	-	-	-	-3,171	-3,225	-3,537
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>114.4</b>	<b>121.7</b>	<b>120.3</b>	<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$7,067	\$2,190	\$2,443
0028 Unified Program Account				123	125	143
0044 Motor Vehicle Account, State Transportation Fund				1,963	3,447	3,814
0100 California Used Oil Recycling Fund				504	533	590
0106 Department of Pesticide Regulation Fund				672	1,482	1,660
0115 Air Pollution Control Fund				-	541	587
0140 California Environmental License Plate Fund				755	784	905
0320 Oil Spill Prevention and Administration Fund				-	110	125
0387 Integrated Waste Management Account, Integrated Waste Management Fund				343	322	257
0557 Toxic Substances Control Account				472	619	749
0890 Federal Trust Fund				35	414	414
0995 Reimbursements				2,383	3,185	3,747
3056 Safe Drinking Water and Toxic Enforcement Fund				855	3,903	4,125
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>

#### LEGAL CITATIONS AND AUTHORITY

10-Health Risk Assessment:

Business and Professions Code, Section 10084.1; Education Code, Sections 17210, 32064, 32066; Fish and Game Code, Sections 217.6, 5654, 7715; Food and Agricultural Code, Sections 405, 5029, 5262, 5771, 11454.1, 12798, 12798.6, 12980-12982, 12996.5, 13130.3, 13131.2, 13131.3, 13134, 13135, 13126, 13129, 13130.3, 13131.2, 13143, 13144, 13148, 13150, 14022, 14023; Government Code, Sections 1322, 6253, 6253.4, 8574.21, 8574.9, 11552, 12812, 26509; Health and Safety Code, Sections 900, 901, 105200-105225, 116360, 116361, 116365, 25150, 25150.7, 25173.6, 25210.6, 25214.8.10, 25249.5-25249.13, 25251-25257.1, 25261, 25344, 25354.5, 25356.2-25356.10, 25400.11, 25416, 25532, 25543.1, 25543.3, 39606, 39619.6, 39655, 39660, 39661, 39668, 39670, 39930, 41982, 41999, 42315, 44343, 44360, 44361, 44362, 44380, 44380.5, 57001, 57008, 57018, 58004.5, 59000-59017, 104324.2, 105200, 105205, 105215, 105440, 110080, 110455, 110552, 111793, 116275, 116293, 116335, 116361, 116365, 116365.2, 116470, 116612; Labor Code, Section 50.8; Public Resources Code, Sections 6232, 25912, 36300, 42820, 42830, 42889, 71011, 71017, 71080, 71081, 71113, 71114.1; Public Utilities, Section 7718 and Water Code, Sections 10782, 13177.5, 13177.6, 13392, 13392.5, 13393.5, 13395.5, 79117, 79532.

#### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Baseline adjustments	-\$353	-\$1,800	-	-\$100	-\$42	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$353</b>	<b>-\$1,800</b>	<b>-</b>	<b>-\$100</b>	<b>-\$42</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$353</b>	<b>-\$1,800</b>	<b>-</b>	<b>-\$100</b>	<b>-\$42</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 3980 Office of Environmental Health Hazard Assessment - Continued

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Policy Adjustments</b>						
• Integrated Waste Management Account Reduction	\$-	\$-	-	\$-	-\$108	-0.5
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>-\$108</b>	<b>-0.5</b>
<b>Totals, Budget Adjustments</b>	<b>-\$353</b>	<b>-\$1,800</b>	<b>-</b>	<b>-\$100</b>	<b>-\$150</b>	<b>-0.5</b>

## PROGRAM DESCRIPTIONS (Program Objectives Statement)

## 10 - HEALTH RISK ASSESSMENT

This program provides tools that form the basis for a scientific approach to assessing both health and environmental risks across all environmental exposure sources. The program identifies chemicals with the potential to cause adverse health effects, quantifies risks and recommends health-based goals and standards, develops scientific policies and guidelines for hazard identification and risk assessment, and provides medical, scientific, and public health support, consultation, and training to state regulators, local governmental agencies, and the public. Particular attention is paid to protecting the health of infants and children.

## DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>HEALTH RISK ASSESSMENT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$7,067	\$2,190	\$2,443
0028	Unified Program Account	123	125	143
0044	Motor Vehicle Account, State Transportation Fund	1,963	3,447	3,814
0100	California Used Oil Recycling Fund	504	533	590
0106	Department of Pesticide Regulation Fund	672	1,482	1,660
0115	Air Pollution Control Fund	-	541	587
0140	California Environmental License Plate Fund	755	784	905
0320	Oil Spill Prevention and Administration Fund	-	110	125
0387	Integrated Waste Management Account, Integrated Waste Management Fund	343	322	257
0557	Toxic Substances Control Account	472	619	749
0890	Federal Trust Fund	35	414	414
0995	Reimbursements	2,383	3,185	3,747
3056	Safe Drinking Water and Toxic Enforcement Fund	855	3,903	4,125
	<b>Totals, State Operations</b>	<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	15,172	17,655	19,559
	<b>Totals, Expenditures</b>	<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>

## EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures			
	Positions/Personnel Years	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
<b>PERSONAL SERVICES</b>							
Authorized Positions (Equals Sch. 7A)	114.4	133.4	133.4	\$9,068	\$9,328	\$10,973	
Total Adjustments	-	-6.3	-6.8	-	-	-66	
Estimated Salary Savings	-	-5.4	-6.3	-	-466	-545	
<b>Net Totals, Salaries and Wages</b>	<b>114.4</b>	<b>121.7</b>	<b>120.3</b>	<b>\$9,068</b>	<b>\$8,862</b>	<b>\$10,362</b>	
Staff Benefits	-	-	-	3,064	3,179	3,483	

\* Dollars in thousands, except in Salary Range.

## 3980 Office of Environmental Health Hazard Assessment - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Personal Services	114.4	121.7	120.3	\$12,132	\$12,041	\$13,845
OPERATING EXPENSES AND EQUIPMENT				\$3,040	\$5,614	\$5,714
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,275	-	-
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-3	-	-
Reduction per Section 3.90	-172	-	-
Reduction per Control Section 4.07	-70	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,543	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-247	-
Adjustment per Section 4.04	-	-10	-
Adjustment per Section 3.55	-	-6	-
001 Budget Act appropriation	-	-	\$2,443
<b>Totals Available</b>	<b>\$8,040</b>	<b>\$2,284</b>	<b>\$2,443</b>
Unexpended balance, estimated savings	-973	-94	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,067</b>	<b>\$2,190</b>	<b>\$2,443</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$130	\$141	\$143
Reduction per Section 3.90	-4	-16	-
<b>Totals Available</b>	<b>\$126</b>	<b>\$125</b>	<b>\$143</b>
Unexpended balance, estimated savings	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$123</b>	<b>\$125</b>	<b>\$143</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,530	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-49	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,793	-
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-	-344	-
Adjustment per Section 3.55	-	-8	-
001 Budget Act appropriation	-	-	\$3,814
<b>Totals Available</b>	<b>\$2,483</b>	<b>\$3,447</b>	<b>\$3,814</b>
Unexpended balance, estimated savings	-520	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,963</b>	<b>\$3,447</b>	<b>\$3,814</b>
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 3980 Office of Environmental Health Hazard Assessment - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation	\$581	\$582	\$590
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-11	-50	-
<b>Totals Available</b>	<b>\$571</b>	<b>\$533</b>	<b>\$590</b>
Unexpended balance, estimated savings	-67	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$504</b>	<b>\$533</b>	<b>\$590</b>
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,026	-	-
Allocation for employee compensation	3	-	-
Reduction per Section 3.90	-24	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,636	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-156	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$1,660
<b>Totals Available</b>	<b>\$1,005</b>	<b>\$1,482</b>	<b>\$1,660</b>
Unexpended balance, estimated savings	-333	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$672</b>	<b>\$1,482</b>	<b>\$1,660</b>
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$586	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-46	-
001 Budget Act appropriation	-	-	\$587
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$541</b>	<b>\$587</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$883	\$893	\$905
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-17	-109	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$866</b>	<b>\$784</b>	<b>\$905</b>
Unexpended balance, estimated savings	-111	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$755</b>	<b>\$784</b>	<b>\$905</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$359	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$359</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-359	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$125	\$125
Reduction per Section 3.90	-	-15	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$110</b>	<b>\$125</b>

\* Dollars in thousands, except in Salary Range.

## 3980 Office of Environmental Health Hazard Assessment - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$356	\$359	\$257
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-38	-
<b>Totals Available</b>	<b>\$350</b>	<b>\$322</b>	<b>\$257</b>
Unexpended balance, estimated savings	-7	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$343</b>	<b>\$322</b>	<b>\$257</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$557	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-12	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$693	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-75	-
001 Budget Act appropriation	-	-	\$749
<b>Totals Available</b>	<b>\$546</b>	<b>\$619</b>	<b>\$749</b>
Unexpended balance, estimated savings	-74	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$472</b>	<b>\$619</b>	<b>\$749</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$514	\$414	\$414
Budget Adjustment	-479	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35</b>	<b>\$414</b>	<b>\$414</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2,383	\$3,185	\$3,747
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$924	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-25	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,298	-
Adjustment per Section 3.60	-	7	-
Reduction per Section 3.90	-	-400	-
Adjustment per Section 3.55	-	-2	-
001 Budget Act appropriation	-	-	\$4,125
<b>Totals Available</b>	<b>\$900</b>	<b>\$3,903</b>	<b>\$4,125</b>
Unexpended balance, estimated savings	-45	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$855</b>	<b>\$3,903</b>	<b>\$4,125</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$15,172</b>	<b>\$17,655</b>	<b>\$19,559</b>

### FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>3056 Safe Drinking Water and Toxic Enforcement Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$6,303	\$8,975	\$6,620

\* Dollars in thousands, except in Salary Range.

## 3980 Office of Environmental Health Hazard Assessment - Continued

	2008-09*	2009-10*	2010-11*
Prior year adjustments	<u>4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,307	\$8,975	\$6,620
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	178	49	49
164400 Civil & Criminal Violation Assessment	<u>3,346</u>	<u>1,500</u>	<u>1,500</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,524</u>	<u>\$1,549</u>	<u>\$1,549</u>
Total Resources	\$9,831	\$10,524	\$8,169
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
3980 Office of Environmental Health Hazard Assessment (State Operations)	855	3,903	4,125
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$856</u>	<u>\$3,904</u>	<u>\$4,128</u>
FUND BALANCE	\$8,975	\$6,620	\$4,041
Reserve for economic uncertainties	8,975	6,620	4,041

## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	114.4	133.4	133.4	\$9,068	\$9,328	\$10,973
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Reductions in Authorized Positions:						
Medical Officer III	-	-0.5	-0.5	9,398-12,570	-	-
Medical Officer II	-	-1.0	-1.0	8,711-12,280	-	-
Staff Toxicologist-Spec	-	-2.0	-2.0	6,404-7,747	-	-
Assoc Toxicologist	-	-1.0	-1.0	4,833-6,404	-	-
Office Techn-Typing	<u>-</u>	<u>-1.8</u>	<u>-1.8</u>	<u>2,686-3,264</u>	<u>-</u>	<u>-</u>
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-6.3</b>	<b>-6.3</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Proposed New Positions:</b>						
Medical Officer III	<u>-</u>	<u>-</u>	<u>-0.5</u>	<u>9,398-12,570</u>	<u>-</u>	<u>-66</u>
<b>Totals Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>-0.5</b>	<b>\$-</b>	<b>\$-</b>	<b>-\$66</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-6.3</b>	<b>-6.8</b>	<b>\$-</b>	<b>\$-</b>	<b>-\$66</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>114.4</b>	<b>127.1</b>	<b>126.6</b>	<b>\$9,068</b>	<b>\$9,328</b>	<b>\$10,907</b>

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