

## 6110 Department of Education

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2008-09*	2009-10*	2010-11*
<b>3 CAPITAL OUTLAY</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6110-301-0001, Budget Act of 2008	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>\$109</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$109</b>	<b>\$-</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,912	-	-
Prior year balances available:			
Item 6110-301-0660, Budget Act of 2003 as reappropriated by Item 6110-490, Budget Acts of 2005 and 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	591	-	-
Item 6110-301-0660, Budget Act of 2004	3,077	\$1,420	\$1,420
Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007, 2008, and 2009	14,677	14,494	14,280
Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Acts of 2008 and 2009	30,817	29,972	29,828
Item 6110-301-0660, Budget Act of 2007 as reappropriated by Item 6110-490, Budget Act of 2009	15,008	14,764	14,734
Item 6110-301-0660, Budget Act of 2008, as reappropriated by Item 6110-490, Budget Act of 2009	-	4,912	4,912
<b>Totals Available</b>	<b><u>\$69,082</u></b>	<b><u>\$65,562</u></b>	<b><u>\$65,174</u></b>
Balance available in subsequent years	<u>-65,562</u>	<u>-65,173</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,520</u></b>	<b><u>\$389</u></b>	<b><u>\$65,174</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$3,629</b>	<b>\$389</b>	<b>\$65,174</b>

\* Dollars in thousands, except in Salary Range.