

## 8120 Commission on Peace Officer Standards and Training

### FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>0268 Peace Officers' Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$30,586	\$23,088	\$20,383
Prior year adjustments	3,348	-	-
Adjusted Beginning Balance	\$33,934	\$23,088	\$20,383
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	196	205	205
130700 Penalties on Traffic Violations	40,153	40,408	39,646
141200 Sales of Documents	12	-	-
142500 Miscellaneous Services to the Public	44	60	60
150300 Income From Surplus Money Investments	602	750	750
150500 Interest Income From Interfund Loans	23	-	-
161000 Escheat of Unclaimed Checks & Warrants	37	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	8,000	14,000	14,000
TO0001 To General Fund loan per Item 8120-013-0268, BA of 2008 as added by Ch. 2 3X, Statutes of 2009	-5,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$44,067	\$55,443	\$54,681
Total Resources	\$78,001	\$78,531	\$75,064
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
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State Operations	36,583	37,382	38,581
Local Assistance	18,330	20,766	20,826
Total Expenditures and Expenditure Adjustments	\$54,913	\$58,148	\$59,407
FUND BALANCE	\$23,088	\$20,383	\$15,657
Reserve for economic uncertainties	23,088	20,383	15,657

\* Dollars in thousands, except in Salary Range.