

## 8140 State Public Defender

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,928	\$11,052	\$11,005
Allocation for employee compensation	59	-	-
Allocation for contingencies or emergencies	122	-	-
Adjustment per Section 3.60	-4	20	-
Reduction per Section 3.90	-259	-1,241	-
Adjustment per Section 4.04	-	-67	-
Adjustment per Section 3.55	-	-14	-
<b>Totals Available</b>	<b>\$10,846</b>	<b>\$9,750</b>	<b>\$11,005</b>
Unexpended balance, estimated savings	-90	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,756</b>	<b>\$9,750</b>	<b>\$11,005</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$10,756</b>	<b>\$9,750</b>	<b>\$11,005</b>

\* Dollars in thousands, except in Salary Range.