

8320 Public Employment Relations Board

It is the mission of the Public Employment Relations Board to administer and enforce California public sector collective bargaining laws in an expert, fair and consistent manner, to promote improved public sector employer-employee relations, and to provide a timely and cost effective method through which employers, employee organizations and employees can resolve their labor relations disputes.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
11 Public Employment Relations	41.1	41.3	41.0	\$6,027	\$5,744	\$6,398
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	41.1	41.3	41.0	\$6,027	\$5,744	\$6,398
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$6,019	\$5,732	\$6,386
0995 Reimbursements				8	12	12
TOTALS, EXPENDITURES, ALL FUNDS				\$6,027	\$5,744	\$6,398

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 3500-3599 and 71600-71829 and Public Utilities Code Sections 99560-99570.4 and 105140-105155.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$12	\$-	-	\$12	\$-	-
• Employee Compensation Adjustments [CS 3.90]	-643	-	-	-	-	-
• PPO Savings (CS 3.55)	-11	-	-	-	-	-
• Price Increase	-	-	-	15	-	-
• Price Decrease	-	-	-	-15	-	-
• Other Baseline Adjustments	-46	-	-	-46	-	-
Totals, Other Workload Budget Adjustments	-\$688	\$-	-	-\$34	\$-	-
Totals, Workload Budget Adjustments	-\$688	\$-	-	-\$34	\$-	-
Totals, Budget Adjustments	-\$688	\$-	-	-\$34	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

11 - PUBLIC EMPLOYMENT RELATIONS

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws in an expert, fair and consistent manner promoting improved public sector employer-employee relations providing a timely and cost effective method through which employers, employee organizations and employees can resolve labor relations disputes.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
11	PUBLIC EMPLOYMENT RELATIONS			
	State Operations:			
0001	General Fund	\$6,019	\$5,732	\$6,386
0995	Reimbursements	8	12	12

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
Totals, State Operations	\$6,027	\$5,744	\$6,398
TOTALS, EXPENDITURES			
State Operations	6,027	5,744	6,398
Totals, Expenditures	\$6,027	\$5,744	\$6,398

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	41.1	42.0	42.0	\$3,694	\$3,457	\$3,999
Total Adjustments	-	-0.7	-1.0	-	-	-
Net Totals, Salaries and Wages	41.1	41.3	41.0	\$3,694	\$3,457	\$3,999
Staff Benefits	-	-	-	1,164	1,167	1,360
Totals, Personal Services	41.1	41.3	41.0	\$4,858	\$4,624	\$5,359
OPERATING EXPENSES AND EQUIPMENT				\$1,169	\$1,120	\$1,039
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$6,027	\$5,744	\$6,398

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,264	\$6,420	\$6,386
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-	12	-
Reduction per Section 3.90	-107	-643	-
Adjustment per Section 4.04	-	-46	-
Reduction per Control Section 4.07	-67	-	-
Adjustment per Section 3.55	-	-11	-
Totals Available	\$6,103	\$5,732	\$6,386
Unexpended balance, estimated savings	-84	-	-
TOTALS, EXPENDITURES	\$6,019	\$5,732	\$6,386
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,027	\$5,744	\$6,398

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	41.1	42.0	42.0	\$3,694	\$3,457	\$3,999
Workload and Administrative Adjustments:				Salary Range		
Reductions in Authorized Positions:						
PERB						
Executive Assistant	-	-0.7	-1.0	3,180-3,865	-	-
Totals, Workload & Admin Adjustments	-	-0.7	-1.0	\$-	\$-	\$-
Total Adjustments	-	-0.7	-1.0	\$-	\$-	\$-
TOTALS, SALARIES AND WAGES	41.1	41.3	41.0	\$3,694	\$3,457	\$3,999

* Dollars in thousands, except in Salary Range.

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