

8320 Public Employment Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,264	\$6,420	\$6,386
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-	12	-
Reduction per Section 3.90	-107	-643	-
Adjustment per Section 4.04	-	-46	-
Reduction per Control Section 4.07	-67	-	-
Adjustment per Section 3.55	-	-11	-
Totals Available	\$6,103	\$5,732	\$6,386
Unexpended balance, estimated savings	-84	-	-
TOTALS, EXPENDITURES	\$6,019	\$5,732	\$6,386
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8	\$12	\$12
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,027	\$5,744	\$6,398

* Dollars in thousands, except in Salary Range.