GENERAL GOVERNMENT GG 1

8380 Department of Personnel Administration

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$6,285	=	=
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-4	-	-
Reduction per Section 3.90	-41	=	=
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	\$6,645	=
Session			
Adjustment per Section 3.60	-	9	-
Reduction per Section 3.90	-	-541	=
Adjustment per Section 4.04	-	-73	=
Adjustment per Section 3.55	-	-9	-
001 Budget Act appropriation	-	-	\$7,531
002 Budget Act appropriation	2,739	2,796	2,737
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	4	-
Reduction per Section 3.90	-18	-108	-
Adjustment per Section 4.04	-	-63	-
004 Budget Act appropriation	15,734	-	_
004 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary	-	1,088	-
Session		.,000	
Prior year balances available:			
Item 8380-004-0001, Budget Act of 2004	392	-	-
Item 8380-004-0001, Budget Act of 2005	1,321	-	-
Item 8380-004-0001, Budget Act of 2006	801	-	-
Item 8380-004-0001, Budget Act of 2007	16	<u> </u>	<u> </u>
Totals Available	\$27,233	\$9,748	\$10,268
Unexpended balance, estimated savings	-5,056	-	-
TOTALS, EXPENDITURES	\$22,177	\$9,748	\$10,268
0367 Indian Gaming Special Distribution Fund	. ,	, ,	. ,
APPROPRIATIONS			
Prior year balances available:			
Item 8380-001-0367, Budget Act of 2000, as reappropriated by Item 8380-490, Budget Acts of	\$261	\$176	-
2001, 2002, 2003, 2004, 2005, 2006, 2008, and 2009			
Totals Available	\$261	\$176	\$-
Balance available in subsequent years	-176		
TOTALS, EXPENDITURES	\$85	\$176	\$-
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,604	\$1,637	-
Reduction per Section 3.90	<u>-11</u>	<u>-63</u>	-
Totals Available	\$1,593	\$1,574	\$-
Unexpended balance, estimated savings	-790	-	
TOTALS, EXPENDITURES	\$803	\$1,574	\$-
0797 Unallocated Bond Funds - Select			
APPROPRIATIONS	**	*	
002 Budget Act appropriation	\$349	\$356	-

^{*} Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

8380 Department of Personnel Administration

Reduction per Section 3.90 2.2 1.41 Totals Available 3347 3342 3.5 Totals, EXPENDITURES 5175 \$340 \$8.5 TOTALS, EXPENDITURIS 51163 \$1.206 \$1.276 APPROPRIATIONS \$1.183 \$1.266 \$1.276 Allocation for employee compensation \$1.6 \$1.0 \$1.0 Reduction per Section 3.90 \$6.83 \$1.52 \$1.276 Totals Available \$1.00 \$1.00 \$1.00 \$1.00 Total Augustation of propriation \$1.36 \$1.50 \$1.00	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Process Proc	Reduction per Section 3.90		-14	
TOTALS, EXPENDITURES	Totals Available	\$347	\$342	\$-
0821 Flexelect Benefit Fund APPROPRIATIONS \$1,1883 \$1,266 \$1,276 Allocation for employee compensation 1 Reduction per Section 3.90 5,157 5,1251 \$1,276 Totals Available \$1,176 \$1,251 \$1,276 Unexpended balance, estimated savings 693 1 \$1,276 TOTALS, EXPENDITURES \$483 \$1,251 \$1,276 OPPROPRIATIONS Unexpended balance, estimated savings \$13,837 \$15,144 \$15,151 Adjustment per Section 3.60 4 4 \$1,516 Adjustment per Section 3.60 1 8 \$1,516 Adjustment per Section 3.60 1 8 \$1,515 </td <td>Unexpended balance, estimated savings</td> <td>172</td> <td><u>-</u></td> <td></td>	Unexpended balance, estimated savings	172	<u>-</u>	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$175	\$342	\$-
01 Budget Act appropriation \$1,183 \$1,266 \$1,276 Allocation for employee compensation 1 - - Reduction per Section 3.90 \$1,176 \$1,276 \$1,276 Totals Available \$1,176 \$1,276 \$1,276 Unexpended balance, estimated savings 69.93 - - TOTALS, EXPENDITURES 81.02 \$1,276 \$1,276 OFFINATIONS \$13,337 \$15,144 \$15,151 Allocation for employee compensation \$13,837 \$15,144 \$15,151 Allocation for employee compensation \$1 8 \$1,551 Allocation for employee compensation \$1 8 \$1,551 Adjustment per Section 3.90 \$13,768 \$14,752 \$15,151 Totals Available \$1,369 \$1,962 \$1,962 OPER BUDGET At appropriation \$9.60 \$1,962 \$1,962 Reduction per Section 3.90 \$1 \$1 \$1 Totals Available \$1,962 \$1,962 \$1 Reduction per Section 3.90 \$1<	0821 Flexelect Benefit Fund			
Allocation for employee compensation	APPROPRIATIONS			
Reduction per Section 3.90	001 Budget Act appropriation	\$1,183	\$1,266	\$1,276
Totals Available \$1,176 \$1,256 \$1,276 Unexpended balance, estimated savings -693 - - TOTALS, EXPENDITURES \$630 \$1,26 \$1,26 OFTOTALS, EXPENDITURES \$1,26 \$1,26 \$1,26 OFTOTAL SUPPOPER AUTIONS \$15,137 \$15,14 \$15,15 Allocation for employee compensation 4 \$15,15 \$1,26 Allocation for employee compensation 4 \$1,26 \$1,26 Adjustment per Section 3.60 9.2 400 \$15,15 Reduction per Section 3.90 \$13,748 \$14,752 \$15,15 Unexpended balance, estimated savings 2,379 \$14,752 \$15,15 TOTALS, EXPENDITURES \$13,768 \$14,752 \$15,15 O22 Budget Act appropriation \$962 \$983 \$1,75 Reduction per Section 3.90 6 3.9 \$1,76 Contact Available \$958 \$1,74 \$1,84 \$1,8,7 Unexpended balance, estimated savings \$1,74 \$1,8,7 \$1,8,0 \$1,8,0 \$1	Allocation for employee compensation	1	-	-
Propess	Reduction per Section 3.90	8	-15	
TOTALS, EXPENDITURES	Totals Available	\$1,176	\$1,251	\$1,276
Page	Unexpended balance, estimated savings	693		
APPROPRIATIONS \$13,837 \$15,144 \$15,154 Allocation for employee compensation 4 - - Adjustment per Section 3.60 -	TOTALS, EXPENDITURES	\$483	\$1,251	\$1,276
01 Budget Act appropriation \$13,837 \$15,144 \$15,144 Allocation for employee compensation 4 - - Adjustment per Section 3.60 92 400 - Reduction per Section 3.90 92 400 - Totals Available \$13,748 \$14,752 \$15,151 Unexpended balance, estimated savings -2,379 - - TOTALS, EXPENDITURES \$11,369 \$14,752 \$15,151 OB88 Other - Unallocated Non-Governmental Cost Funds * * -	0915 Deferred Compensation Plan Fund			
A	APPROPRIATIONS			
Adjustment per Section 3.60 1 8	001 Budget Act appropriation	\$13,837	\$15,144	\$15,151
Reduction per Section 3.90 4.90 4.00 Totals Available \$13,748 \$14,752 \$15,151 Unexpended balance, estimated savings 2,2379 - - TOTALS, EXPENDITURES \$11,369 \$14,752 \$15,151 OBS Other - Unailocated Non-Governmental Cost Funds APPROPRIATIONS 902 Budget Act appropriation \$962 \$983 - Reduction per Section 3.90 6 - -38 - Totals Available \$995 \$945 \$- Unexpended balance, estimated savings 474 - - - TOTALS, EXPENDITURES \$17,412 \$18,460 \$18,078 -	Allocation for employee compensation	4	-	-
Totals Available \$13,748 \$14,752 \$15,151 Unexpended balance, estimated savings 2,379 . . TOTALS, EXPENDITURES \$11,369 \$14,752 \$15,151 O988 Other - Unallocated Non-Governmental Cost Funds . . . \$15,151 APPROPRIATIONS .	Adjustment per Section 3.60	-1	8	-
Description of the set in action of the set in ac	Reduction per Section 3.90	92	-400	
TOTALS, EXPENDITURES \$11,369 \$14,752 \$15,151 0988 Other - Unallocated Non-Governmental Cost Funds APPROPRIATIONS \$962 \$983 - 002 Budget Act appropriation \$962 \$983 - Reduction per Section 3.90 -6 -3.8 - Totals Available \$956 \$945 \$- Unexpended balance, estimated savings -474 - - - TOTALS, EXPENDITURES \$482 \$945 \$- - 8 Reimbursements APPROPRIATIONS Reimbursements \$17,412 \$18,460 \$18,078 8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - TOTALS, EXPENDITURES \$7,90 \$8,784 - TOTALS, EXPENDITURES \$3,60 \$8,650 \$8,650 \$8,650 \$8,650 \$9,667	Totals Available	\$13,748	\$14,752	\$15,151
D988 Other - Unallocated Non-Governmental Cost Funds APPROPRIATIONS \$962 \$983 - Reduction per Section 3.90 6 38 - Totals Available \$956 \$945 \$ Unexpended balance, estimated savings -474 - - TOTALS, EXPENDITURES \$482 \$945 \$ TOTALS, EXPENDITURES \$17,412 \$18,460 \$18,078 APPROPRIATIONS Reimbursements \$17,412 \$18,460 \$18,078 APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$ Unexpended balance, estimated savings 5 -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS \$3,652 \$2,687 Allocation for employee compensation \$3,695 \$3,632 \$2,687	Unexpended balance, estimated savings	-2,379		
APPROPRIATIONS Company of the propertiation of the person of	TOTALS, EXPENDITURES	\$11,369	\$14,752	\$15,151
002 Budget Act appropriation \$962 \$983	0988 Other - Unallocated Non-Governmental Cost Funds			
Reduction per Section 3.90 6 .38 .5 Totals Available \$956 \$945 \$ Unexpended balance, estimated savings 4.74 1 2 TOTALS, EXPENDITURES \$482 \$945 \$- O995 Reimbursements ***<	APPROPRIATIONS			
Totals Available \$956 \$945 \$	002 Budget Act appropriation	\$962	\$983	-
Unexpended balance, estimated savings 4-74	Reduction per Section 3.90	6	-38	
TOTALS, EXPENDITURES \$482 \$945 \$5 APPROPRIATIONS 8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Allocation for contingencies or emergencies 1,400 * - Totals Available \$7,900 \$8,784 * Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS \$7,241 \$7,900 \$ \$ 4PPROPRIATIONS \$3,695 \$3,632 \$2,687 Allocation for employee compensation \$3,695 \$3,632 \$ Adjustment per Section 3.60 -24 -321 - Reduction per Section 3.90 -24 -321 - 02 Budget Act appropriation -3,65 \$3,663 \$5,663 Totals Available 3,67 \$3,316	Totals Available	\$956	\$945	\$-
O995 Reimbursements APPROPRIATIONS Reimbursements \$17,412 \$18,460 \$18,078 8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 * Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS \$7,241 \$7,900 \$ 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Adjustment per Section 3.60 \$3,695 \$3,632 \$2,687 Reduction per Section 3.90 24 -321 - 022 Budget Act appropriation \$3,674 \$3,316 \$5,663 Totals Available \$3,364 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - Totals, EXPENDITURES \$3,348	Unexpended balance, estimated savings	-474		
APPROPRIATIONS \$17,412 \$18,460 \$18,078 8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 * Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS \$7,241 \$7,900 \$ 01 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation \$3,695 \$3,632 \$2,687 Adjustment per Section 3.60 \$ 5 - Reduction per Section 3.90 -24 -321 - 02 Budget Act appropriation \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - - 50 Aug through the color of th	TOTALS, EXPENDITURES	\$482	\$945	\$-
Reimbursements \$17,412 \$18,460 \$18,078 8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS \$6,500 \$8,784 - Oll Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$ Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS \$7,241 \$7,900 \$ 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation \$3 - - Adjustment per Section 3.60 \$ -24 -321 - Reduction per Section 3.90 -24 -321 - 02 Budget Act appropriation \$3,674 \$3,316 \$5,663 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - -	0995 Reimbursements			
8049 Vision Care Program for State Annuitants Fund APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$ Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ 9740 Central Service Cost Recovery Fund APPROPRIATIONS \$3,695 \$3,632 \$2,687 Allocation for employee compensation \$3,695 \$3,632 \$2,687 Adjustment per Section 3.60 - - 5 - Reduction per Section 3.90 -24 -321 - 022 Budget Act appropriation 2,976 - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - Totals, EXPENDITURES \$3,348 \$3,316 \$5,663	APPROPRIATIONS			
APPROPRIATIONS 001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$ Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ APPROPRIATIONS *** *** *** 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 -24 -321 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation -2,976 -3,674 -3,316 \$5,663 Unexpended balance, estimated savings -326 - - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Reimbursements	\$17,412	\$18,460	\$18,078
001 Budget Act appropriation \$6,500 \$8,784 - Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$ Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ 9740 Central Service Cost Recovery Fund APPROPRIATIONS *** *** 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Adjustment per Section 3.60 *** 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation -2,976 -2,976 - Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663				
Allocation for contingencies or emergencies 1,400 - - Totals Available \$7,900 \$8,784 \$- Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$- 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663				
Totals Available \$7,900 \$8,784 \$- Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$- 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663		\$6,500	\$8,784	-
Unexpended balance, estimated savings -659 -884 - TOTALS, EXPENDITURES \$7,241 \$7,900 \$ 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Allocation for contingencies or emergencies			
TOTALS, EXPENDITURES \$7,241 \$7,900 \$- 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Totals Available	\$7,900	\$8,784	\$-
9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Unexpended balance, estimated savings	-659	-884	
APPROPRIATIONS 001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	TOTALS, EXPENDITURES	\$7,241	\$7,900	\$-
001 Budget Act appropriation \$3,695 \$3,632 \$2,687 Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	•			
Allocation for employee compensation 3 - - Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663				
Adjustment per Section 3.60 - 5 - Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663			\$3,632	\$2,687
Reduction per Section 3.90 -24 -321 - 002 Budget Act appropriation - - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663		3	-	-
002 Budget Act appropriation - - 2,976 Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Adjustment per Section 3.60	-	5	-
Totals Available \$3,674 \$3,316 \$5,663 Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Reduction per Section 3.90	-24	-321	-
Unexpended balance, estimated savings -326 - - TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	002 Budget Act appropriation	<u>-</u>		2,976
TOTALS, EXPENDITURES \$3,348 \$3,316 \$5,663	Totals Available	\$3,674	\$3,316	\$5,663
	Unexpended balance, estimated savings	-326	-	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$63,575 \$58,464 \$50,436	TOTALS, EXPENDITURES	\$3,348	\$3,316	\$5,663
	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$63,575	\$58,464	\$50,436

^{*} Dollars in thousands, except in Salary Range.

GENERAL GOVERNMENT GG 3

8380 Department of Personnel Administration

4 UNCLASSIFIED	2008-09*	2009-10*	2010-11*
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
Government Code Sec 1156 (claims paid)	\$20,564	\$26,319	\$26,319
TOTALS, EXPENDITURES	\$20,564	\$26,319	\$26,319
8008 State Employees' Pretax Parking Fund			
APPROPRIATIONS			
Government Code Section 1156.1	\$1,662	\$1,400	\$1,400
TOTALS, EXPENDITURES	\$1,662	\$1,400	\$1,400
8049 Vision Care Program for State Annuitants Fund			
APPROPRIATIONS			
Government Code Section 22959.6			\$8,784
TOTALS, EXPENDITURES	\$-	\$-	\$8,784
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	\$22,226	\$27,719	\$36,503
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	\$85,801	\$86,183	\$86,939

^{*} Dollars in thousands, except in Salary Range.