

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$1,151,378</u>	<u>\$1,071,680</u>	<u>\$1,015,000</u>
TOTALS, EXPENDITURES	<u>\$1,151,378</u>	<u>\$1,071,680</u>	<u>\$1,015,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$1,151,378</u>	<u>\$1,071,680</u>	<u>\$1,015,000</u>
4 UNCLASSIFIED	2008-09*	2009-10*	2010-11*
0512 Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$1,082,800</u>	<u>\$964,946</u>	<u>\$1,012,500</u>
TOTALS, EXPENDITURES	<u>\$1,082,800</u>	<u>\$964,946</u>	<u>\$1,012,500</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$1,082,800</u>	<u>\$964,946</u>	<u>\$1,012,500</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	<u>\$2,234,178</u>	<u>\$2,036,626</u>	<u>\$2,027,500</u>

* Dollars in thousands, except in Salary Range.