

8420 State Compensation Insurance Fund

Workers' Compensation Benefits for State Agencies

WORKERS' COMPENSATION BENEFITS FOR STATE AGENCIES

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. All workers' compensation costs are included in the individual budgets of the responsible state agency. Costs also include administrative charges under the Master Agreement.

	2006-2007	2007-2008	2008-2009	2009-2010 ^{1/}	2010-2011 ^{1/}
Policy premium cost of insured State Agencies	3,900,991	4,014,353	3,712,073	3,500,000	3,500,000
Benefits paid by uninsured State Agencies (Exclusive of payments under Labor Code Section 4800 and Industrial Disability Leave)	336,493,267	324,356,035	317,502,688	320,000,000	323,000,000
Industrial Disability Leave benefits paid by State Agencies	53,452,646	55,486,862	57,426,714	59,000,000	60,000,000
Benefits paid under Labor Code Sections:					
4800 Department of Justice	607,104	607,785	487,984	450,000	425,000
4800.5 California Highway Patrol	4,934,577	5,988,853	6,664,335	7,000,000	7,000,000
Administrative Costs under the Master Agreement	68,000,000	72,000,000	76,000,000	78,000,000	82,000,000
TOTAL WORKERS' COMPENSATION COST (ALL FUNDS)	467,388,585	462,453,888	461,793,794	467,950,000	475,925,000
Number of Workers' Compensation Claims					
Industrial Disability Leave:					
Nondisabling	13,284 ^{2/}	13,900	13,557	13,500	13,000
Disabling	10,676 ^{2/}	10,275	10,408	10,600	10,800
Labor Code Sections:					
4800 Department of Justice	83	28	29	30	30
4800.5 California Highway Patrol	1,121	1,075	716	800	800
Total New Reported Claims	25,164	25,278	24,710	24,930	24,630

^{1/} Estimate

^{2/} Transition to new system, disability determination system error detected and corrected

Prepared by: State Compensation Insurance Fund, State Contract Services