

8500 Board of Chiropractic Examiners

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practice of chiropractic care. The Board ensures that providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Board of Chiropractic Examiners	16.7	20.1	20.1	\$3,193	\$3,804	\$3,671
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	16.7	20.1	20.1	\$3,193	\$3,804	\$3,671
FUNDING				2008-09*	2009-10*	2010-11*
0152 State Board of Chiropractic Examiners Fund				\$3,187	\$3,760	\$3,627
0995 Reimbursements				6	44	44
TOTALS, EXPENDITURES, ALL FUNDS				\$3,193	\$3,804	\$3,671

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation	\$-	-\$192	-	\$-	\$-	-
• Retirement Rate Adjustment	-	3	-	-	3	-
• Miscellaneous Adjustments	-	-	-	-	-325	-
Totals, Other Workload Budget Adjustments	\$-	-\$189	-	\$-	-\$322	-
Totals, Workload Budget Adjustments	\$-	-\$189	-	\$-	-\$322	-
Totals, Budget Adjustments	\$-	-\$189	-	\$-	-\$322	-

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS				
10	BOARD OF CHIROPRACTIC EXAMINERS			
State Operations:				
0152	State Board of Chiropractic Examiners Fund	\$3,187	\$3,760	\$3,627
0995	Reimbursements	6	44	44
Totals, State Operations		\$3,193	\$3,804	\$3,671
TOTALS, EXPENDITURES				
State Operations		3,193	3,804	3,671
Totals, Expenditures		\$3,193	\$3,804	\$3,671

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations	Positions/Personnel Years			Expenditures		
		2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES							
	Authorized Positions (Equals Sch. 7A)	16.7	20.4	20.4	\$904	\$1,012	\$1,204

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Estimated Salary Savings	-	-0.3	-0.3	-	-16	-16
Net Totals, Salaries and Wages	16.7	20.1	20.1	\$904	\$996	\$1,188
Staff Benefits				330	393	427
Totals, Personal Services	16.7	20.1	20.1	\$1,234	\$1,389	\$1,615
OPERATING EXPENSES AND EQUIPMENT				\$1,959	\$2,415	\$2,056
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,193	\$3,804	\$3,671

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,639	\$3,949	\$3,627
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-25	-190	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$3,615	\$3,760	\$3,627
Unexpended balance, estimated savings	-428	-	-
TOTALS, EXPENDITURES	\$3,187	\$3,760	\$3,627
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6	\$44	\$44
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,193	\$3,804	\$3,671

FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
0152 State Board of Chiropractic Examiners Fund^s			
BEGINNING BALANCE	\$4,935	\$4,150	\$2,708
Prior year adjustments	1	-	-
Adjusted Beginning Balance	\$4,936	\$4,150	\$2,708
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	164	120	120
125800 Renewal Fees	1,985	2,045	2,045
125900 Delinquent Fees	39	30	30
150300 Income From Surplus Money Investments	120	29	16
161400 Miscellaneous Revenue	5	6	6
161900 Other Revenue - Cost Recoveries	82	82	82
164600 Fines and Forfeitures	7	7	7
Total Revenues, Transfers, and Other Adjustments	\$2,402	\$2,319	\$2,306
Total Resources	\$7,338	\$6,469	\$5,014
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
8500 Board of Chiropractic Examiners (State Operations)	3,187	3,760	3,627
8880 Financial Information System for California (State Operations)	-	-	2

* Dollars in thousands, except in Salary Range.

8500 Board of Chiropractic Examiners - Continued

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
Total Expenditures and Expenditure Adjustments	\$3,188	\$3,761	\$3,631
FUND BALANCE	\$4,150	\$2,708	\$1,383
Reserve for economic uncertainties	4,150	2,708	1,383

* Dollars in thousands, except in Salary Range.