GENERAL GOVERNMENT GG 1

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8570-301-0001, Budget Act of 1996	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$21	-	-
Item 8570-301-0001, Budget Act of 1998	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	44	-	-
Item 8570-301-0001, Budget Act of 2000	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	471	-	-
Item 8570-301-0001, Budget Act of 2004	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	69	<u> </u>	
TOTALS, EXPENDITURES	\$605	\$-	\$-
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 8570-301-0111, Budget Act of 2007	\$211	\$211	
Totals Available	\$211	\$211	\$-
Unexpended balance, estimated savings	-	-211	-
Balance available in subsequent years	-211		
TOTALS, EXPENDITURES	\$-	\$-	\$-
0601 Department of Agriculture Building Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,300		
TOTALS, EXPENDITURES	\$2,300	\$-	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS	044.007	¢47.400	
301 Budget Act appropriation	\$44,937	\$47,483	-
Prior year balances available:		42.250	¢42.250
Item 8570-301-0660, Budget Act of 2008	-	42,350	\$42,350
Item 8570-301-0660, Budget Act of 2009			47,483
Totals Available	\$44,937	\$89,833	\$89,833
Balance available in subsequent years	-42,350	-89,833	
TOTALS, EXPENDITURES	\$2,587	<u> </u>	\$89,833
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$5,492	\$-	\$89,833

^{*} Dollars in thousands, except in Salary Range.