

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,593	\$3,619	\$3,610
Allocation for employee compensation	9	-	-
Allocation for contingencies or emergencies	220	-	-
Adjustment per Section 3.60	-2	7	-
Reduction per Section 3.90	-161	-383	-
Adjustment per Section 4.04	-	-16	-
Adjustment per Section 3.55	-	-17	-
Government Code Section 85802	476	511	572
Government Code Section 83122	<u>3,724</u>	<u>3,668</u>	<u>4,107</u>
Totals Available	\$7,859	\$7,389	\$8,289
Unexpended balance, estimated savings	<u>-98</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$7,761</u>	<u>\$7,389</u>	<u>\$8,289</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,761	\$7,389	\$8,289

* Dollars in thousands, except in Salary Range.