

8640 Political Reform Act of 1974

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,470	\$2,495	\$2,476
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-200	-
Adjustment per Section 4.04	-	-21	-
Adjustment to Allocate Monies per Provision 1 of the Budget Act	<u>-2,472</u>	<u>-2,276</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$2,476</u>
TOTALS, GENERAL FUND EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$2,476</u>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$-</u>	<u>\$8</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$-</u>	<u>\$-</u>	<u>\$2,484</u>

* Dollars in thousands, except in Salary Range.