## 8660 Public Utilities Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

Adjustment per Section 3.60  -  6    Adjustment per Section 3.55  -	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$3,290    -      Allocation for employee compensation    32    -    -      001 Budget Act appropriation    -    \$3,762    \$3,701      Adjustment per Section 3.60    -    6    -    -      Adjustment per Section 3.60    -    6    -    -      Adjustment per Section 3.65    -    -    4    -    -      Totals Available    \$3,764<	0042 State Highway Account, State Transportation Fund			
Allocation for employee compensation    32    -      Adjustment per Section 3.60    -1    -    -      OVIB budget Act appropriation    -				
Adjustment per Section 3.60  -1  -    O01 Budget Act appropriation  -  S3,762  S3,761    Adjustment per Section 3.60  -  6  -    Totals Available  S3,311  S3,764  S3,701    Unexpended balance, estimated savings  -  -  -    TOTALS, EXPENDITURES  S3,307  S3,64  S3,701    0046  Public Transportation Account, State Transportation Fund  APROPRIATIONS  -  -    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  S3,423  -  -    Adjustment per Section 3.60  -1  -  -  -  -    Adjustment per Section 3.60  -1  -	001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$3,280	-	-
001 Budget Act appropriation    -    \$3,762    \$3,761      Adjustment per Section 3.60    -    6      Adjustment per Section 3.60    -    6      Totals Available    \$3,311    \$3,764    \$3,761      Unexpended balance, estimated savings    -    -    -      TOTALS, EXPENDTURES    \$3,301    \$3,764    \$3,764      ONB Budget Act appropriation Account, State Transportation Fund    APRCOPRIATIONS    -    -      001 Budget Act appropriation as amended by Chapter 269, Statutes of 2006    \$3,423    -    -      Allocation for employee compensation    34    -    -    -      001 Budget Act appropriation    \$3,060    -    6    -	Allocation for employee compensation	32	-	-
Adjustment per Section 3.60  -	Adjustment per Section 3.60	-1	-	-
Adjustment per Section 3.55	001 Budget Act appropriation	-	\$3,762	\$3,701
Totals Available    \$3,311    \$3,764    \$3,701      Unexpended balance, estimated savings	Adjustment per Section 3.60	-	6	-
Unexpended balance, estimated savings    -4    -      TOTALS, EXPENDITURES    \$3,307    \$3,764    \$3,764      APPROPRIATIONS    34    -    -      Oth Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$3,423    -    -      Allocation for employee compensation    34    -    -    -      Oth Budget Act appropriation    -    \$3,907    \$4,163    -    -      Adjustment per Section 3.60    -    -    6    -	Adjustment per Section 3.55		-4	<u> </u>
TOTALS, EXPENDITURES    \$3,307    \$3,764    \$3,707      0046    Public Transportation Account, State Transportation Fund    APPROPRIATIONS    001    Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$3,423    -	Totals Available	\$3,311	\$3,764	\$3,701
0046 Public Transportation Account, State Transportation Fund      APPROPRIATIONS    34    -      001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$3,423    -      Allocation for employee compensation    34    -      Adjustment per Section 3.60    -1    -      001 Budget Act appropriation    -    -      Adjustment per Section 3.60    -    -      Adjustment per Section 3.55    -    -    -      Totals Available    \$3,456    \$3,909    \$4,166      Unexpended balance, estimated savings    -    -    -    -      OU1 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702    -    -      Allocation for employee compensation    2    -    -    -      001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702    -    -      Adjustment per Section 3.60    -1    -    -    -      001 Budget Act appropriation    152    138    151    -    -      10adget Act appropriation as amended by Chapter 269, Stat	Unexpended balance, estimated savings	-4		
APPROPRIATIONS  001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$3,423  -    Allocation for employee compensation  34  -    Adjustment per Section 3.60  -  6    O01 Budget Act appropriation  -  \$3,907  \$4,163    Adjustment per Section 3.60  -  6  -    Adjustment per Section 3.55  -  -  -    Totals Available  \$3,456  \$3,909  \$4,163    Unexpended balance, estimated savings  -  -  -    O11 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    O11 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    O11 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    O11 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    O01 Budget Act appropriation 3.60  -  -  -  -  -    O01 Budget Act appropriation  152  138  157  -  -  -  -  -  -    O01 Budget Act appro	TOTALS, EXPENDITURES	\$3,307	\$3,764	\$3,701
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$3,423  -    Allocation for employee compensation  34  -    Adjustment per Section 3.60  -1  -    Adjustment per Section 3.60  -6  -    Adjustment per Section 3.55  -  -4    Totals Available  \$3,456  \$3,909    Unexpended balance, estimated savings  -4  -    TOTALS, EXPENDITURES  \$3,452  \$3,909    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -    Allocation for employee compensation  2  -  -    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    Adjustment per Section 3.60  -1  -  -  -    001 Budget Act appropriation  2  -  -  -  -    Adjustment per Section 3.60  -1  -	0046 Public Transportation Account, State Transportation Fund			
Allocation for employee compensation  34  -    Adjustment per Section 3.60  -1  -    O01 Budget Act appropriation  -  \$3,907    Adjustment per Section 3.60  -  -    Adjustment per Section 3.60  -  -    Adjustment per Section 3.60  -  -    Totals Available  \$3,456  \$3,909    Unexpended balance, estimated savings  -  -    TOTALS, EXPENDITURES  \$3,452  \$3,909    O01 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -    Adjustment per Section 3.60  -1  -  -    O01 Budget Act appropriation  2  -  -    Adjustment per Section 3.60  -  4  -    O03 Budget Act appropriation  152  138  151    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    Totals Available  <	APPROPRIATIONS			
Adjustment per Section 3.60  -1  -    001 Budget Act appropriation  -  \$3,907  \$4,163    Adjustment per Section 3.55  -  -4  -    Totals Available  \$3,456  \$3,909  \$4,163    Unexpended balance, estimated savings  -4  -  -    TOTALS, EXPENDITURES  \$3,452  \$3,909  \$4,163    OU1 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    Adjustment per Section 3.60  -1  -  -  -    O01 Budget Act appropriation  2  -  -  -  -    Adjustment per Section 3.60  -1  - <td< td=""><td>001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008</td><td>\$3,423</td><td>-</td><td>-</td></td<>	001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$3,423	-	-
001 Budget Act appropriation    -    \$3,907    \$4,163      Adjustment per Section 3.60    - </td <td>Allocation for employee compensation</td> <td>34</td> <td>-</td> <td>-</td>	Allocation for employee compensation	34	-	-
Adjustment per Section 3.60  -  6    Adjustment per Section 3.55  -  -4    Totals Available  \$3,456  \$3,909  \$4,163    Unexpended balance, estimated savings  -4  -  -    Ot12  Transportation Rate Fund  -  -  -    APPROPRIATIONS  001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -  -    Adjustment per Section 3.60  -1  -  -  -  -    O01 Budget Act appropriation  2  -	Adjustment per Section 3.60	-1	-	-
Adjustment per Section 3.55 4 4    Totals Available  \$3,456  \$3,909  \$4,163    Unexpended balance, estimated savings 4 4 4    TOTALS, EXPENDITURES  \$3,452  \$3,909  \$4,163    0412  Transportation Rate Fund 4 4 4    APPROPRIATIONS  2 4 <td< td=""><td>001 Budget Act appropriation</td><td>-</td><td>\$3,907</td><td>\$4,163</td></td<>	001 Budget Act appropriation	-	\$3,907	\$4,163
Totals Available    \$3,456    \$3,909    \$4,163      Unexpended balance, estimated savings    -4    -    -      TOTALS, EXPENDITURES    \$3,452    \$3,909    \$4,163      APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702    -    -      Allocation for employee compensation    2    -    -    -      Adjustment per Section 3.60    -1    -    -    -      O01 Budget Act appropriation    -    \$2,715    \$2,766    - <td>Adjustment per Section 3.60</td> <td>-</td> <td>6</td> <td>-</td>	Adjustment per Section 3.60	-	6	-
Unexpended balance, estimated savings   4       TOTALS, EXPENDITURES    \$3,452    \$3,909    \$4,163      O412    Transportation Rate Fund        APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702       Allocation for employee compensation    2        Adjustment per Section 3.60    -1        O01 Budget Act appropriation    \$2,715    \$2,766     4       Adjustment per Section 3.60    -1	Adjustment per Section 3.55		-4	
Unexpended balance, estimated savings   4       TOTALS, EXPENDITURES    \$3,452    \$3,909    \$4,163      O412    Transportation Rate Fund        APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702       Allocation for employee compensation    2        Adjustment per Section 3.60    -1        O01 Budget Act appropriation    \$2,715    \$2,766     4       Adjustment per Section 3.60    -1	Totals Available	\$3,456	\$3,909	\$4,163
TOTALS, EXPENDITURES    \$3,452    \$3,909    \$4,163      0412 Transportation Rate Fund      APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702    -    -      Allocation for employee compensation    2    -    -    -      Adjustment per Section 3.60    -1    -    -    -      O01 Budget Act appropriation    \$2,715    \$2,766    -    -    -      Adjustment per Section 3.60    -    4    -	Unexpended balance, estimated savings		-	-
0412 Transportation Rate Fund      APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$2,702       Allocation for employee compensation    2        Adjustment per Section 3.60    .1        O01 Budget Act appropriation     \$2,702       Adjustment per Section 3.60    .1        O01 Budget Act appropriation     \$2,715    \$2,766      Adjustment per Section 3.60          O03 Budget Act appropriation          O03 Budget Act appropriation          Unexpended balance, estimated savings           TOTALS, EXPENDITURES    \$2,740    \$2,853    \$2,917        O11 Budget Act appropriation as amended by Chapter 269, Statutes of 2008    \$10,681         O11 Budget Act appropriation <td></td> <td></td> <td>\$3,909</td> <td>\$4,163</td>			\$3,909	\$4,163
APPROPRIATIONS    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$2,702  -    Allocation for employee compensation  2  -    Adjustment per Section 3.60  -1  -    001 Budget Act appropriation  -  \$2,715  \$2,766    Adjustment per Section 3.60  -  4  -    003 Budget Act appropriation  152  138  151    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    TOTALS, EXPENDITURES  \$2,740  \$2,853  \$2,917    0041 Public Utilities Commission Transportation Reimbursement Account  APPROPRIATIONS  -  -    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$10,681  -  -    001 Budget Act appropriation  8  -  -  -  -    001 Budget Act appropriation  8  - <td< td=""><td></td><td></td><td></td><td>, ,</td></td<>				, ,
Allocation for employee compensation  2  -    Adjustment per Section 3.60  -1  -    001 Budget Act appropriation  \$2,715  \$2,766    Adjustment per Section 3.60  -  4    Adjustment per Section 3.60  -  -    Adjustment per Section 3.55  -  -4    003 Budget Act appropriation  152  138  151    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -  -  -    TOTALS, EXPENDITURES  \$2,740  \$2,853  \$2,917    0461 Public Utilities Commission Transportation Reimbursement Account  APPROPRIATIONS  -  -    001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008  \$10,681  -  -    Adjustment per Section 3.60  -4  -  -  -    Adjustment per Section 3.60  -4  -  -  -    Adjustment per Section 3.60  -18  -  -  -    Adjustment per Section 3.60  -18  -  -  -    Adjustment per Section 3.55  -14  - <td< td=""><td>-</td><td></td><td></td><td></td></td<>	-			
Adjustment per Section 3.60  -1  -1  -1    001 Budget Act appropriation  \$2,715  \$2,766    Adjustment per Section 3.60  -4  -4    003 Budget Act appropriation  152  138  151    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    TOTALS, EXPENDITURES  \$2,740  \$2,853  \$2,917    0461 Public Utilities Commission Transportation Reimbursement Account  Appropriation as amended by Chapter 269, Statutes of 2008  \$10,681  -    Adjustment per Section 3.60  -4  -  -  -    Adjustment per Section 3.60  -4  -  -  -    Adjustment per Section 3.60  -4  -  -  -  -    Adjustment per Section 3.60  -14  -  -  -  -  -    Adjustment per Section 3.60  -14  - <t< td=""><td>001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008</td><td>\$2,702</td><td>-</td><td>-</td></t<>	001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$2,702	-	-
001 Budget Act appropriation  -  \$2,715  \$2,766    Adjustment per Section 3.60  -  4  -    003 Budget Act appropriation  152  138  157    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    TOTALS, EXPENDITURES  \$2,766  \$2,855  \$2,853  \$2,917    0461 Public Utilities Commission Transportation Reimbursement Account  -  -  -  -    Adjustment per Section 3.60  - </td <td>Allocation for employee compensation</td> <td>2</td> <td>-</td> <td>-</td>	Allocation for employee compensation	2	-	-
001 Budget Act appropriation  -  \$2,715  \$2,766    Adjustment per Section 3.60  -  4  -    003 Budget Act appropriation  152  138  157    Totals Available  \$2,855  \$2,853  \$2,917    Unexpended balance, estimated savings  -115  -  -    TOTALS, EXPENDITURES  \$2,766  \$2,855  \$2,853  \$2,917    0461 Public Utilities Commission Transportation Reimbursement Account  -  -  -  -    Adjustment per Section 3.60  - </td <td>Adjustment per Section 3.60</td> <td>-1</td> <td>-</td> <td>-</td>	Adjustment per Section 3.60	-1	-	-
Adjustment per Section 3.60-4Adjustment per Section 3.55003 Budget Act appropriation152138151Totals Available\$2,855\$2,853\$2,917Unexpended balance, estimated savingsTOTALS, EXPENDITURES\$2,740\$2,853\$2,9170461 Public Utilities Commission Transportation Reimbursement AccountAPPROPRIATIONS001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681-001 Budget Act appropriation8Adjustment per Section 3.60-4001 Budget Act appropriation-\$11,327\$11,397Adjustment per Section 3.60003 Budget Act appropriation562504561Adjustment per Section 4.30 (Lease-Revenue)1Totals Available\$11,247\$11,836\$11,958		-	\$2,715	\$2,766
Adjustment per Section 3.55  -  -  -  -  -  -  -  -  003 Budget Act appropriation  152  138  157  158  152  138  157    Totals Available  \$2,855  \$2,853  \$2,917  -		-	4	-
003 Budget Act appropriation152138151Totals Available\$2,855\$2,853\$2,917Unexpended balance, estimated savings-115TOTALS, EXPENDITURES\$2,740\$2,853\$2,9170461 Public Utilities Commission Transportation Reimbursement AccountAPPROPRIATIONS001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681Allocation for employee compensation8Adjustment per Section 3.60-4O01 Budget Act appropriation-\$11,327\$11,397Adjustment per Section 3.60O03 Budget Act appropriation562504561Adjustment per Section 3.60Adjustment per Section 3.60Adjustment per Section 3.60Adjustment per Section 4.30 (Lease-Revenue)Totals Available\$11,247\$11,836\$11,956		-	-4	-
Totals Available\$2,855\$2,853\$2,917Unexpended balance, estimated savings-115TOTALS, EXPENDITURES\$2,740\$2,853\$2,9170461Public Utilities Commission Transportation Reimbursement Account\$2,740\$2,853\$2,917APPROPRIATIONS001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681Allocation for employee compensation8Adjustment per Section 3.60-4O01 Budget Act appropriation562504561-Adjustment per Section 3.6018-O03 Budget Act appropriation562504561-Adjustment per Section 3.6014-O03 Budget Act appropriation562504561-Adjustment per Section 4.30 (Lease-Revenue)-1-Totals Available\$11,247\$11,836\$11,956		152		151
Unexpended balance, estimated savings115TOTALS, EXPENDITURES\$2,740\$2,853\$2,9170461Public Utilities Commission Transportation Reimbursement Account				
TOTALS, EXPENDITURES\$2,740\$2,853\$2,9170461 Public Utilities Commission Transportation Reimbursement AccountAPPROPRIATIONS			ψ2,000	Ψ2,317
0461 Public Utilities Commission Transportation Reimbursement AccountAPPROPRIATIONS001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681-Allocation for employee compensation8-Adjustment per Section 3.60-4-001 Budget Act appropriation\$11,327\$11,397Adjustment per Section 3.60-14\$11,397Adjustment per Section 3.60-14562O03 Budget Act appropriation562504O03 Budget Act appropriation562504Adjustment per Section 4.30 (Lease-Revenue)-1Totals Available\$11,836\$11,836				
APPROPRIATIONS001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681-Allocation for employee compensation8-Adjustment per Section 3.60-4-001 Budget Act appropriation-4-001 Budget Act appropriation-4-Adjustment per Section 3.60-14\$11,327Adjustment per Section 3.60-18-Adjustment per Section 3.60-14-003 Budget Act appropriation562504Adjustment per Section 3.55-14-003 Budget Act appropriation562504Adjustment per Section 4.30 (Lease-Revenue)Totals Available\$11,836\$11,958		<b>φ</b> 2,740	<b>\$2,0</b> 33	ə2,917
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008\$10,681-Allocation for employee compensation8-Adjustment per Section 3.60-4-001 Budget Act appropriation-4-Adjustment per Section 3.60-14\$11,327Adjustment per Section 3.60-18-Adjustment per Section 3.60-14-O03 Budget Act appropriation562504Adjustment per Section 3.55-14-O03 Budget Act appropriation562504Adjustment per Section 4.30 (Lease-Revenue)-1Totals Available\$11,836\$11,956				
Allocation for employee compensation8-Adjustment per Section 3.60-4-001 Budget Act appropriation-\$11,327Adjustment per Section 3.60-18Adjustment per Section 3.5514003 Budget Act appropriation562504Adjustment per Section 4.30 (Lease-Revenue)-1Totals Available\$11,247\$11,836		\$10 681	_	-
Adjustment per Section 3.60  -4  -    001 Budget Act appropriation  \$11,327  \$11,397    Adjustment per Section 3.60  -18  -    Adjustment per Section 3.55  -14  -    003 Budget Act appropriation  562  504  561    Adjustment per Section 4.30 (Lease-Revenue)   -1  -    Totals Available  \$11,247  \$11,836  \$11,956			_	-
001 Budget Act appropriation  -  \$11,327  \$11,397    Adjustment per Section 3.60  -  18  -    Adjustment per Section 3.55  -  -14  -    003 Budget Act appropriation  562  504  561    Adjustment per Section 4.30 (Lease-Revenue)  -  -  1    Totals Available  \$11,836  \$11,956			_	_
Adjustment per Section 3.60  -  18    Adjustment per Section 3.55  -  -14    003 Budget Act appropriation  562  504  561    Adjustment per Section 4.30 (Lease-Revenue)       Totals Available  \$11,247  \$11,836  \$11,958		-4	¢11 207	¢11 207
Adjustment per Section 3.55  - 14    003 Budget Act appropriation  562  504  561    Adjustment per Section 4.30 (Lease-Revenue)       Totals Available  \$11,247  \$11,836  \$11,956		-		φ11,397
003 Budget Act appropriation  562  504  561    Adjustment per Section 4.30 (Lease-Revenue)       Totals Available  \$11,247  \$11,836  \$11,958		-		-
Adjustment per Section 4.30 (Lease-Revenue)  -  1    Totals Available  \$11,247  \$11,836  \$11,958		-		-
Totals Available    \$11,247    \$11,836    \$11,958		562		561
Unexpended balance, estimated savings -19 -			\$11,836	\$11,958
	Unexpended balance, estimated savings	-19	-	-

\* Dollars in thousands, except in Salary Range.

## 8660 Public Utilities Commission

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$11,228	\$11,836	\$11,958
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$77,148	-	-
Allocation for employee compensation	824	-	-
Allocation for contingencies or emergencies	3,801	-	-
Adjustment per Section 3.60	-28	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$82,309	-
Adjustment per Section 3.60	-	173	-
Adjustment per Section 3.55	-	-105	-
001 Budget Act appropriation	-	-	\$84,487
003 Budget Act appropriation	4,383	3,942	4,390
Adjustment per Section 4.30 (Lease-Revenue)	-1	2	-
011 Budget Act appropriation (transfer to the Public Utilities Commission Ratepayer Advocate Account)	(22,868)	(23,629)	(23,871)
Prior year balances available:			
Chapter 776, Statutes of 2006	597	597	<u>-</u>
Totals Available	\$86,724	\$86,918	\$88,877
Unexpended balance, estimated savings	-769	-597	-
Balance available in subsequent years	-597	<u> </u>	-
TOTALS, EXPENDITURES	\$85,358	\$86,321	\$88,877
0464 California High-Cost Fund-A Administrative Committee Fund APPROPRIATIONS			
001 Budget Act appropriation	\$56,361	\$64,795	\$57,570
Totals Available	\$56,361	\$64,795	\$57,570
Unexpended balance, estimated savings	-14,894		-
TOTALS, EXPENDITURES	\$41,467	\$64,795	\$57,570
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$196,148	\$51,565	\$49,897
011 Budget Act appropriation (loan to the General Fund) as amended by Chapter 269, Statutes of 2008	(35,000)	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	(40,000)	(-)	-
Totals Available	\$196,148	\$51,565	\$49,897
Unexpended balance, estimated savings	-57,164	<u> </u>	-
TOTALS, EXPENDITURES	\$138,984	\$51,565	\$49,897
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund APPROPRIATIONS			
001 Budget Act appropriation	\$308,154	\$329,558	\$420,067
011 Budget Act appropriation (loan to the General Fund) as amended by Chapter 269, Statutes of 2008	(30,000)	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	(15,000)	(-)	
Totals Available	\$308,154	\$329,558	\$420,067
Unexpended balance, estimated savings	-71,566	-36,258	-
TOTALS, EXPENDITURES	\$236,588	\$293,300	\$420,067
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund APPROPRIATIONS			
001 Budget Act appropriation	\$69,046	\$68,953	\$69,206

## 8660 Public Utilities Commission

Unexpended balance, estimated savings-22-TOTALS, EXPENDITURES\$69,024\$68,953\$69,0200491Payphone Service Providers Committee FundAPPROPRIATIONS001 Budget Act appropriation\$495\$149\$7Totals Available\$495\$149\$7Unexpended balance, estimated savings-244-TOTALS, EXPENDITURES\$251\$149\$70493California Teleconnect Fund Administrative Committee FundAPPROPRIATIONS\$69,93001 Budget Act appropriation\$33,451\$73,508\$69,93Totals Available\$33,451\$73,508\$69,93Unexpended balance, estimated savings-1,203-57,475Totals Available\$33,451\$73,508\$69,93Unexpended balance, estimated savings-1,203-57,475TOTALS, EXPENDITURES\$32,248\$16,033\$69,93Unexpended balance, estimated savings-1,203-57,475TOTALS, EXPENDITURES\$32,248\$16,033\$69,93001 Budget Act appropriation\$1,272\$1,284\$3,07Allocation for employee compensation12Adjustment per Section 3.60-22Budget Adjustment-1095 Reimbursements\$1,283\$2,222\$3,07OPS ReimbursementsAPPROPRIATIONS\$1,283\$2,222\$3,07OUTALS, EXPENDITURES\$1,283\$2,222\$3,07Adjustment per Section 3.6522Budget	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Chapter 2, Statutes of 2009, Third Extraordinary Session    (-5,000)    (-)      Totals Available    \$69,046    \$68,953    \$69,204      Unexpended balance, estimated savings    -22    -      TOTALS, EXPENDITURES    \$69,024    \$569,523    \$569,204      APPROPRIATIONS    -    \$445    \$149    \$77      Totals Available    \$445    \$149    \$77      Totals Available    \$445    \$149    \$77      OtB Available    \$445    \$149    \$77      OtB Available    \$435    \$149    \$77      OtB Available    \$33,451    \$77,508    \$69,93      On Budget Act appropriation    \$33,451    \$77,508    \$69,93      Unexpended balance, estimated savings    1,203    \$77,475    \$69,93      Unexpended balance, estimated savings    1,203    \$77,475    \$69,93      Unexpended balance, estimated savings    1,203    \$74,75    \$69,93      Oot Budget Act appropriation    \$1,272    \$1,284    \$3,07      Allocation tor employee compensation    1 <t< td=""><td>011 Budget Act appropriation (loan to the General Fund) as amended by Chapter 269, Statutes</td><td>(85,000)</td><td>-</td><td>-</td></t<>	011 Budget Act appropriation (loan to the General Fund) as amended by Chapter 269, Statutes	(85,000)	-	-
Totals Available    \$69,946    \$68,953    \$69,204      Unexpended balance, estimated savings    -22	of 2008			
Unexpended balance, estimated savings    -22    -      TOTALS, EXPENDITURES    \$69,024    \$69,933    \$59,20      0419    Payphone Service Providers Committee Fund    APPROPRIATIONS    \$495    \$149    \$77      Totals Available    \$495    \$149    \$77    Totals Available    \$241    -      Unexpended balance, estimated savings    -244    -    -    -      Ot18 Log Art appropriation    \$33,451    \$77,508    \$69,933    Totals Available    \$33,451    \$77,508    \$69,933      Ot18 Log Art appropriation    \$33,451    \$77,508    \$69,933    Totals Available    \$33,451    \$73,508    \$69,933      Unexpended balance, estimated savings    -1,203    \$56,933    \$69,933    \$1203    \$56,933      Unexpended balance, estimated savings    -1,203    \$1203    \$56,933    \$69,933      Ot18 Log Art appropriation    \$1,272    \$1,284    \$16,033    \$69,933      Ot18 Log Art Cappropriation    \$1,272    \$1,284    \$30,07    \$1223    \$21,224    \$30,07      Adjus	Chapter 2, Statutes of 2009, Third Extraordinary Session	(-55,000)	(-)	
TOTALS, EXPENDITURES    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$69,024    \$60,205 <td>Totals Available</td> <td>\$69,046</td> <td>\$68,953</td> <td>\$69,206</td>	Totals Available	\$69,046	\$68,953	\$69,206
0491    Payphona Service Providers Committee Fund      APPROPRIATIONS    5495    \$149    \$77      Totals Available    \$495    \$149    \$77      Unexpended balance, estimated savings   44   44   44      Unexpended balance, estimated savings   244   44   44      APPROPRIATIONS    0018 budget Act appropriation    \$33,451    \$73,508    \$59,93      Unexpended balance, estimated savings   1203   57,3508    \$59,93      Unexpended balance, estimated savings   1203   57,3508    \$59,93      Unexpended balance, estimated savings   1203   57,3508    \$59,93      Unexpended balance, estimated savings   1203   57,508    \$59,93      0018 budget Act appropriation    \$1,272    \$1,284    \$3,07      Adjustemet per Section 3.55	Unexpended balance, estimated savings	-22		
APPROPRIATIONS    S495    \$149    \$7      Otil Budget Act appropriation    \$495    \$149    \$7      Totis Available    \$495    \$149    \$7      Increpended balance, estimated savings    .244    .    .      TOTALS, EXPENDITURES    \$251    \$149    \$7      0433    California Teleconnect Fund Administrative Committee Fund    APPROPRIATIONS    \$33,451    \$73,508    \$69,93      Total X vailable    \$33,451    \$73,508    \$69,93    Total X vailable    \$33,451    \$73,508    \$69,93      Unexpended balance, estimated savings    .1.203    .57,475    \$5    \$7    \$75,508    \$69,93      OUB budget Act appropriation    \$1,272    \$1,484    \$3,07 <td< td=""><td>TOTALS, EXPENDITURES</td><td>\$69,024</td><td>\$68,953</td><td>\$69,206</td></td<>	TOTALS, EXPENDITURES	\$69,024	\$68,953	\$69,206
001 Budget Act appropriation    \$495    \$149    \$7      Totals Available    \$495    \$149    \$7      Increported balance, estimated savings	0491 Payphone Service Providers Committee Fund			
Totals Available    \$495    \$149    \$7      Unexpended balance, estimated savings    -244    -    -      TOTALS, EXPENDITURES    \$251    \$149    \$7      0433    California Teleconnect Fund Administrative Committee Fund    -    -      APPROPRIATIONS    533,451    \$73,508    \$69,93      Totals Available    \$33,451    \$73,508    \$69,93      Unexpended balance, estimated savings    -1,203    -57,475      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$59,93      001 Budget Act appropriation    \$1,272    \$1,284    \$3,07      Allocation for employee compensation    12    -    -      Adjustment per Section 3.60    -    2    -      001 Budget Adjustment    -1    938    52,222    \$3,07      Adjustment per Section 3.60    -    2    -    -      0305 Cas Consumption Surcharge Fund    -1    938    52,222    \$3,07      APPROPRIATIONS    -    2    -    -    2      0305 Cas Co				
Unexpended balance, estimated savings    -244    -      TOTALS, EXPENDITURES    \$251    \$149    \$77      0433 California Teleconnect Fund Administrative Committee Fund    \$33,451    \$73,508    \$69,93      001 Budget Act appropriation    \$33,451    \$73,508    \$69,93      10 nexcended balance, estimated savings    -    1,203    \$77,475      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$69,933      001 Budget Act appropriation    \$1,272    \$1,284    \$3,07      Allocation for employee compensation    1    -    -      Adjustment per Section 3.60    -    2    30,07      OVEL Act appropriation    \$1,272    \$1,284    \$2,222    \$3,07      Adjustment per Section 3.60    -    -    2    4djustment    -1    938    52,222    \$3,07      OVELAGE Adjustment    -    1    938    \$2,222    \$3,07      OVELAGE Adjustment    -    2    \$46,66    \$467,615    \$546,92    \$546,92      OVELAS EXPENDITURES    \$247,615	001 Budget Act appropriation	\$495	\$149	\$73
TOTALS, EXPENDITURES    \$251    \$149    \$7      0433    California Teleconnect Fund Administrative Committee Fund APPROPRIATIONS    533,451    \$73,508    \$69,93      01 Budget Act appropriation    \$33,451    \$73,508    \$69,93      Unexpended balance, estimated savings    -1,203    -57,475	Totals Available	\$495	\$149	\$73
0433 California Teleconnect Fund Administrative Committee Fund      APPROPRIATIONS      001 Budget Act appropriation    \$33,451    \$73,508    \$69,93      Totals Available    \$33,451    \$73,508    \$69,93      Unexpended balance, estimated savings    -1,203    -57,475    5      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$69,93      019 Budget Act appropriation    \$12,272    \$1,284    \$3,07      Allocation for employee compensation    12    -    -      Adjustment per Section 3.60    -    2    -      Variabilities    0995    Reimbursements    \$1,283    \$2,222    \$3,07      Outer Adjustment per Section 3.60    -    <	Unexpended balance, estimated savings	-244		
APPROPRIATIONS    533,451    \$73,508    \$69,33      O01B Budget Act appropriation    \$33,451    \$73,508    \$69,33      Unexpended balance, estimated savings    -1,203    \$56,933    \$69,93      O01B Udget Act appropriation    \$1,272    \$1,284    \$3,07      APPROPRIATIONS    0890    Federal Trust Fund    -      APPROPRIATIONS    011Budget Act appropriation    \$1,272    \$1,284    \$3,07      Adjustment per Section 3.60    -    2    -    -    -    2    \$3,07      0095 Reimbursements    \$1,283    \$2,222    \$3,07    -    2    -    -    -    2    \$3,07    -    2    \$3,07    -    -    2    \$3,07    -    -    2    \$3,07    -    -    -    -    -    2    \$3,07    -    -    2    \$3,07    -    -    -    -    -    2    \$3,07    -    -    -    -    -    2    \$3,07    -    - </td <td>TOTALS, EXPENDITURES</td> <td>\$251</td> <td>\$149</td> <td>\$73</td>	TOTALS, EXPENDITURES	\$251	\$149	\$73
001 Budget Act appropriation    \$33,451    \$73,508    \$69,93      Totals Available    \$33,451    \$73,508    \$69,93      Unexpended balance, estimated savings    -1,203    -57,475      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$69,93      0090 Federal Trust Fund    APPROPRIATIONS    \$12,22    \$3,07      001 Budget Act appropriation    \$1,272    \$1,284    \$3,07      Allocation for employee compensation    12    -    -      Adjustment per Section 3.60    -    2    -      OU1 Budget Adjustment    -1    938    -    -      TOTALS, EXPENDITURES    \$12,83    \$2,222    \$3,07      0995 Relimbursements    \$1,462    \$22,880    \$64,66      APPROPRIATIONS    \$13,462    \$22,880    \$546,92      3015 Gas Consumption Surcharge Fund    -    -    -      Allocation for employee compensation    \$22,658    \$23,627    \$246,92      3015 Gas Consumption Surcharge Fund    \$22,658    \$23,627    \$246,92      001 Budget Act appropriation <td>0493 California Teleconnect Fund Administrative Committee Fund</td> <td></td> <td></td> <td></td>	0493 California Teleconnect Fund Administrative Committee Fund			
Totals Available    \$33,451    \$73,508    \$569,93      Unexpended balance, estimated savings    -1,203    -57,475    -57,475      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$59,93      0890    Federal Trust Fund    -				
Unexpended balance, estimated savings    -1.203    -57.475      TOTALS, EXPENDITURES    \$32,248    \$16,033    \$69,93      0830    Federal Trust Fund    A    \$16,033    \$69,93      001    Budget Act appropriation    \$1,272    \$1,284    \$3,07      Adjustment per Section 3.60    -    2    -      Adjustment per Section 3.60    -    2    -      Budget Adjustment    -1    938    -      TOTALS, EXPENDITURES    \$1,283    \$2,222    \$3,07      Budget Adjustment    -1    938    -      0955    Reimbursements    \$13,462    \$22,880    \$64,66      APPROPRIATIONS    Public Utilities Code Section 895    \$487,615    \$545,082    \$546,92      TOTALS, EXPENDITURES    \$487,615    \$545,082    \$546,92    \$546,92      3089    Public Utilities Commission Ratepayer Advocate Account    Appropriation    \$22,658    \$23,629    \$23,87      Allocation for employee compensation    224    -    -    -    -    -				\$69,933
TOTALS, EXPENDITURES    \$32,248    \$16,033    \$69,93      0890    Federal Trust Fund    APPROPRIATIONS    \$3,07    Allocation for employee compensation    12    -    -    -    2    -	Totals Available	\$33,451	\$73,508	\$69,933
0890 Federal Trust Fund      APPROPRIATIONS    \$1.272    \$1.284    \$3.07      Allocation for employee compensation    12    -	Unexpended balance, estimated savings	-1,203	-57,475	
APPROPRIATIONS    001 Budget Act appropriation  \$1,272  \$1,284  \$3,07    Allocation for employee compensation  12  -  -    Adjustment per Section 3.60  -  2  -    Budget Adjustment  -1  938  -  -    TOTALS, EXPENDITURES  \$1,283  \$2,222  \$3,07    O995 Reimbursements    APPROPRIATIONS  \$13,462  \$22,880  \$64,66    Solid Section 895  \$13,462  \$22,880  \$64,66    Solid Section 895  \$487,615  \$545,082  \$546,92    TOTALS, EXPENDITURES  \$487,615  \$545,082  \$546,92    Solid Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS    001 Budget Act appropriation  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -  -  -28    Totals Available  \$22,874  \$23,638  \$23,87    Adjustment per Section 3.60  -8  37  -  -28    Totals Available  \$22,874  <	TOTALS, EXPENDITURES	\$32,248	\$16,033	\$69,933
001 Budget Act appropriation    \$1,272    \$1,284    \$3,07      Allocation for employee compensation    12    -    -    2      Adjustment per Section 3.60    -    2    -    -    2    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    2    -    -    -    -    -    -    2    -				
Allocation for employee compensation  12  -    Adjustment per Section 3.60  2    Adjustment per Section 3.55  -  -2    Budget Adjustment  _1  938    TOTALS, EXPENDITURES  \$13,462  \$22,880    S095 Reimbursements  \$13,462  \$22,880    APPROPRIATIONS  \$13,462  \$22,880    Reimbursements  \$13,462  \$22,880    S015 Gas Consumption Surcharge Fund  APPROPRIATIONS  \$487,615  \$545,082  \$546,92    TOTALS, EXPENDITURES  \$487,615  \$545,082  \$546,92  \$23,87    O11 Budget Act appropriation  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -  -    Adjustment per Section 3.60  -8  37  -    Adjustment per Section 3.60  -8  37  -  -    Adjustment per Section 3.55  -  -28  -  -    TOTALS, EXPENDITURES  \$22,658  \$23,638  \$23,671  \$24,633  \$23,672    Adjustment per Section 3.55  -  -  -  -  -  -<		•	•	<b>.</b>
Adjustment per Section 3.60  -  2    Adjustment per Section 3.55  -  -2    Budget Adjustment  -1  938    TOTALS, EXPENDITURES  \$1,283  \$2,222  \$3,07    0995 Reimbursements    APPROPRIATIONS  \$13,462  \$22,680  \$64,66    Solution Surcharge Fund    APPROPRIATIONS  \$13,462  \$22,680  \$64,66    Solution Surcharge Fund    APPROPRIATIONS  \$487,615  \$545,082  \$546,922    TOTALS, EXPENDITURES  \$487,615  \$545,082  \$546,92    3089 Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -  -    Adjustment per Section 3.60  -8  37  -  -28  -    Totals Available  \$22,874  \$23,638  \$23,87  -  -  -28  -  -  -  -  -  28  -  -  -  -  -  -  -  -  -  -			\$1,284	\$3,077
Adjustment per Section 3.55  -  -2    Budget Adjustment  -1  938    TOTALS, EXPENDITURES  \$1,283  \$2,222  \$3,07    0995 Reimbursements    APPROPRIATIONS  \$13,462  \$22,880  \$64,66    Solution Section 895  \$13,462  \$22,880  \$64,66    Public Utilities Consumption Surcharge Fund    APPROPRIATIONS    Public Utilities Code Section 895  \$487,615  \$545,082  \$546,922    3089 Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -  -    Adjustment per Section 3.60  -8  37  -    Adjustment per Section 3.55  -  -28  -    TOTALS, EXPENDITURES  \$22,874  \$23,638  \$23,87    Unexpended balance, estimated savings  -31  -  -    TOTALS, EXPENDITURES  \$22,658  \$22,658  \$23,629    O1 Budget Act appropriation  \$22,874  \$23,638  \$23,87    Unexpended balance, e		12	-	-
Budget Adjustment   1    938      TOTALS, EXPENDITURES    \$1,283    \$2,222    \$3,07      0995 Reimbursements      APPROPRIATIONS    \$13,462    \$22,880    \$64,66      APPROPRIATIONS    \$13,462    \$22,880    \$64,66      APPROPRIATIONS    \$13,462    \$22,880    \$64,66      APPROPRIATIONS    \$487,615    \$545,082    \$546,92      TOTALS, EXPENDITURES    \$487,615    \$545,082    \$546,92      3089    Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS    \$22,658    \$23,629    \$23,87      001 Budget Act appropriation    \$22,658    \$23,629    \$23,87      Adjustment per Section 3.60    -8    37      Adjustment per Section 3.55   28   28      Totals Available    \$22,674    \$23,638    \$23,87      Unexpended balance, estimated savings    -381   28      01 Budget Act appropriation    \$50,221    \$25,006      Chapter 393, Statutes of 2008    \$25,000	Adjustment per Section 3.60	-	2	-
TOTALS, EXPENDITURES    \$1,283    \$2,222    \$3,07      0995 Reimbursements      APPROPRIATIONS      Reimbursements    \$13,462    \$22,880    \$64,66      3015 Gas Consumption Surcharge Fund      APPROPRIATIONS    \$487,615    \$545,082    \$546,92      Public Utilities Code Section 895    \$487,615    \$545,082    \$546,92      3089 Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS    \$22,658    \$23,629    \$23,87      Oll Budget Act appropriation    \$22,658    \$23,629    \$23,87      Adjustment per Section 3.60    -8    37      Adjustment per Section 3.55    -    -28      Totals Available    \$22,874    \$23,638    \$23,87      Unexpended balance, estimated savings    -381    -    -      TOTALS, EXPENDITURES    \$22,874    \$23,638    \$23,87      Unexpended balance, estimated savings    -381    -    -      TOTALS, EXPENDITURES    \$22,600    \$22,600    -      011 Budget Act appropriation    \$\$50,221    \$25,000	Adjustment per Section 3.55	-	-2	-
D995 Reimbursements      APPROPRIATIONS      Reimbursements    \$13,462    \$22,880    \$64,66      OUTOR Gas Consumption Surcharge Fund      APPROPRIATIONS    \$487,615    \$545,082    \$546,922      Public Utilities Code Section 895    \$487,615    \$545,082    \$546,922      S009 Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS    \$22,658    \$23,629    \$23,87      Allocation for employee compensation    224    -	Budget Adjustment		938	
APPROPRIATIONS  \$13,462  \$22,880  \$64,66    3015  Gas Consumption Surcharge Fund  APPROPRIATIONS  \$487,615  \$545,082  \$546,92    Public Utilities Code Section 895  \$487,615  \$545,082  \$546,92    3089  Public Utilities Commission Ratepayer Advocate Account  APPROPRIATIONS  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  - </td <td>TOTALS, EXPENDITURES</td> <td>\$1,283</td> <td>\$2,222</td> <td>\$3,077</td>	TOTALS, EXPENDITURES	\$1,283	\$2,222	\$3,077
Reimbursements    \$13,462    \$22,880    \$64,66      3015 Gas Consumption Surcharge Fund      APPROPRIATIONS    \$487,615    \$545,082    \$546,922      Public Utilities Code Section 895    \$487,615    \$545,082    \$546,922      TOTALS, EXPENDITURES    \$487,615    \$545,082    \$546,922      3089    Public Utilities Commission Ratepayer Advocate Account    APPROPRIATIONS    \$22,658    \$23,629    \$23,87      001 Budget Act appropriation    \$22    \$23    \$23    \$23    \$23      Adjustment per Section 3.60    -8    37    -28    -28    -28      Totals Available    \$22,874    \$23,638    \$23,87    -28    -      Totals, EXPENDITURES    -28    -    -28    -    -    -28    -    -    -28    -    -    -    28    -    -    -28    -    -    -    -    -    -    -    28    -    -    -    -    -    -    -    -    -    -<	0995 Reimbursements			
3015 Gas Consumption Surcharge Fund    APPROPRIATIONS    Public Utilities Code Section 895  \$487,615  \$545,082  \$546,922    TOTALS, EXPENDITURES  \$487,615  \$545,082  \$546,922    3089 Public Utilities Commission Ratepayer Advocate Account  APPROPRIATIONS  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  \$224  -  -  -    Adjustment per Section 3.60  -8  37  -  -  -    Adjustment per Section 3.55   -28  -				
APPROPRIATIONS    Public Utilities Code Section 895  \$487,615  \$545,082  \$546,922    TOTALS, EXPENDITURES  \$487,615  \$545,082  \$546,922    3089  Public Utilities Commission Ratepayer Advocate Account       APPROPRIATIONS  \$22,658  \$23,629  \$23,877    Oll Budget Act appropriation  \$22,658  \$23,629  \$23,877    Allocation for employee compensation  224  -    Adjustment per Section 3.60  -8  37    Adjustment per Section 3.55 228  -    Totals Available  \$22,874  \$23,638  \$23,877    Unexpended balance, estimated savings 381  -  -    TOTALS, EXPENDITURES  \$22,493  \$23,638  \$23,877    3141  California Advanced Services Fund  -  -  -    APPROPRIATIONS  -  \$50,221  \$25,000  -  -    011  Budget Act appropriation  -  \$50,221  \$25,000  -  -    021  Budget Act appropriation  -  \$50,221  \$25,000  -  -		\$13,462	\$22,880	\$64,669
Public Utilities Code Section 895    \$487,615    \$545,082    \$546,92      TOTALS, EXPENDITURES    \$487,615    \$545,082    \$546,92      3089    Public Utilities Commission Ratepayer Advocate Account    X487,615    \$545,082    \$546,92      APPROPRIATIONS    \$22,658    \$23,629    \$23,879    \$23,879    \$23,879    \$23,879    \$23,879    \$23,879    \$23,877    Adjustment per Section 3.60    28    37    7    7    7    7    7    \$22,874    \$23,638    \$23,879    \$23,878    \$23,878    \$23,878    \$22,874    \$23,638    \$23,878    \$22,874    \$23,638    \$23,878    \$22,874    \$23,638    \$23,878    7      Unexpended balance, estimated savings				
TOTALS, EXPENDITURES    \$487,615    \$545,082    \$546,92      3089    Public Utilities Commission Ratepayer Advocate Account               \$546,92    \$546,92    \$546,92    \$546,92              \$546,92    \$546,92    \$546,92    \$546,92    \$546,92    \$536,92    \$538,92    \$546,92    \$538,92    \$538,92    \$23,87     \$22,658    \$23,629    \$23,87    \$24    -     Adjustment per Section 3.60    -8    37    -    -28    -    -    -28    -    -    -28    - <td></td> <td>¢407.645</td> <td>¢E4E 000</td> <td>¢E 46 000</td>		¢407.645	¢E4E 000	¢E 46 000
3089 Public Utilities Commission Ratepayer Advocate AccountAPPROPRIATIONS001 Budget Act appropriation\$22,658\$23,629\$23,87Allocation for employee compensation224-Adjustment per Section 3.60-837Adjustment per Section 3.5528Totals Available\$22,874\$23,638\$23,87Unexpended balance, estimated savings-381-TOTALS, EXPENDITURES\$22,493\$23,638\$23,87001 Budget Act appropriation-\$50,221\$25,006Chapter 393, Statutes of 2008\$25,000Totals Available\$25,000Unexpended balance, estimated savings-\$50,221\$25,066Chapter 393, Statutes of 2008\$25,000Totals Available\$25,000Unexpended balance, estimated savings-24,965Totals Available\$25,000Totals Available\$25,000Totals Available\$25,000Unexpended balance, estimated savings-24,965TotALS, EXPENDITURES\$35\$50,221\$25,066TotALS, EXPENDITURES\$35\$50,221\$25,066				
APPROPRIATIONS  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -    Adjustment per Section 3.60  -8  37    Adjustment per Section 3.55   -28    Totals Available  \$22,874  \$23,638    Unexpended balance, estimated savings  -381     TOTALS, EXPENDITURES  \$22,493  \$23,638    001 Budget Act appropriation  -381     O11 Budget Act appropriation  -  \$22,600    Chapter 393, Statutes of 2008  \$25,000  -    Totals Available  \$25,000  -    Unexpended balance, estimated savings  -  \$25,000    Chapter 393, Statutes of 2008  \$25,000  -    Totals Available  \$25,000  -    Unexpended balance, estimated savings  -24,965  -    Totals Available  \$25,000  \$25,000    Unexpended balance, estimated savings  -24,965  -    Totals Available  \$35  \$50,221  \$25,060		\$487,615	\$545,082	\$546,929
001 Budget Act appropriation  \$22,658  \$23,629  \$23,87    Allocation for employee compensation  224  -    Adjustment per Section 3.60  -8  37    Adjustment per Section 3.55 28  -    Totals Available  \$22,874  \$23,638    Unexpended balance, estimated savings  -381  -    TOTALS, EXPENDITURES  \$22,493  \$23,638    001 Budget Act appropriation  -381  -    APPROPRIATIONS  -  -    001 Budget Act appropriation  -  \$50,221    Chapter 393, Statutes of 2008  \$25,000  -    Totals Available  \$25,000  -    Unexpended balance, estimated savings  -24,965  -    Totals Available  \$25,000  -  -    Totals Available  \$25,000  -  -    Unexpended balance, estimated savings  -24,965  -  -    Totals Available  \$25,000  -  -  -    Unexpended balance, estimated savings  -24,965  -  -  -    Unexpended balance, estimated savings  -24,965 <td></td> <td></td> <td></td> <td></td>				
Allocation for employee compensation  224  -    Adjustment per Section 3.60  -8  37    Adjustment per Section 3.55 28  -    Totals Available  \$22,874  \$23,638  \$23,87    Unexpended balance, estimated savings 381  -  -    TOTALS, EXPENDITURES  \$22,493  \$23,638  \$23,87    3141  California Advanced Services Fund  *  *  *    APPROPRIATIONS  01 Budget Act appropriation  -  \$50,221  \$25,000  *    Chapter 393, Statutes of 2008  \$25,000  -  -  *  *  *    Unexpended balance, estimated savings  -24,965  -  -  *		\$22,658	\$23 620	¢23 871
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Unexpended balance, estimated savings  -381  -    TOTALS, EXPENDITURES  \$22,493  \$23,638  \$23,87    3141 California Advanced Services Fund  -				
TOTALS, EXPENDITURES  \$22,493  \$23,638  \$23,87    3141 California Advanced Services Fund    APPROPRIATIONS  -			\$23,638	\$23,871
3141 California Advanced Services FundAPPROPRIATIONS001 Budget Act appropriation-\$50,221\$25,060Chapter 393, Statutes of 2008\$25,000Totals Available\$25,000\$50,221\$25,060Unexpended balance, estimated savings-24,965TOTALS, EXPENDITURES\$35\$50,221\$25,060			<u> </u>	<u>-</u>
APPROPRIATIONS  -  \$50,221  \$25,060    001 Budget Act appropriation  -  \$50,221  \$25,060    Chapter 393, Statutes of 2008  \$25,000  -  -    Totals Available  \$25,000  \$50,221  \$25,060    Unexpended balance, estimated savings  -24,965  -  -    TOTALS, EXPENDITURES  \$35  \$50,221  \$25,060		\$22,493	\$23,638	\$23,871
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Totals Available    \$25,000    \$50,221    \$25,060      Unexpended balance, estimated savings    -24,965    -    -      TOTALS, EXPENDITURES    \$35    \$50,221    \$25,060			ψJU,ZZ Ι	ψ20,000
Unexpended balance, estimated savings    -24,965    -      TOTALS, EXPENDITURES    \$35    \$50,221    \$25,06				
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IUIALS, EXPENDITURES, ALL FUNDS (State Operations) \$1,149,535 \$1,247,521 \$1,441,97				
	IUIALO, EXPENDITUREO, ALL FUNDO (State Operations)	\$1,149,535	\$1,247,521	\$1,441,971

\* Dollars in thousands, except in Salary Range.