GENERAL GOVERNMENT GG 1

8855 Bureau of State Audits

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

### APPROPRIATIONS 001 Budget Act appropriation (transfer to State Audit Fund) Allocation for employee compensation Allocation for employee compensation Allocation for contingencies or emergencies Allocation for contingencies or emergencies Adigustment per Section 3.60 Adigustment per Section 3.55 Allocation from Item 9911-001-0001, Provision 1 Reduction per Control Section 13.10 O11 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*	
\$\ Possible per per per per per per per per per pe	0001 General Fund				
Allocation for employee compensation 11 Allocation for contingencies or emergencies 80 Adjustment per Section 3.60 Adjustment per Section 3.65 Adjustment per Section 3.55 Adjustment per Section 3.50 Adjustment per Section 3.51 Adjustment per Section 13.10 O11 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session TOTALS, EXPENDITURES O126 State Audit Fund APPROPRIATIONS Sovernment Code Section 8544.5 TOTALS, EXPENDITURES State Audit Fund Less funding provided by the General Fund Less funding provided by the General Fund Less funding provided by the Gentral Service Cost Recovery Fund APPROPRIATIONS APPROPRIATIONS Chapter 567, Statutes of 2008 APPROPRIATIONS Chapter 567, Statutes of 2008 Balance available in subsequent years TOTALS, EXPENDITURES	APPROPRIATIONS				
Allocation for contingencies or emergencies 80	001 Budget Act appropriation (transfer to State Audit Fund)	\$8,820	\$10,282	\$9,359	
Adjustment per Section 3.60 -3 22 Adjustment per Section 3.55 - 21 Allocation from Item 0911-001-0001, Provision 1 - 500 - 500 Reduction per Control Section 13.10 - 514 - 500 011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 1,600 - 1,600 - 2009, Fourth Extraordinary Session TOTALS, EXPENDITURES \$8,908 \$10,269 \$9,359 APPROPRIATIONS Government Code Section 8544.5 \$18,405 \$19,016 \$18,447 TOTALS, EXPENDITURES \$18,405 \$19,016 \$18,447 Less funding provided by the General Fund -9,187 -10,344 -9,789 Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 Colspan="2">Colspan="	Allocation for employee compensation	11	-	-	
Adjustment per Section 3.55 Allocation from Item 0911-001-0001, Provision 1 Reduction per Control Section 13.10 O11 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session TOTALS, EXPENDITURES 88,908 81,006 S9,359 O126 State Audit Fund APPROPRIATIONS Government Code Section 8544.5 TOTALS, EXPENDITURES 818,405 S18,405 S19,016 S18,447 TOTALS, EXPENDITURES S18,405 S19,016 S18,447 Less funding provided by the General Fund Less funding provided by the Central Service Cost Recovery Fund APPROPRIATIONS Chapter 567, Statutes of 2008 Capper Service Cost Recovery Fund APPROPRIATIONS Chapter 567, Statutes of 2008 S350 Totals Available: Chapter 567, Statutes of 2008 S350 TOTALS, EXPENDITURES S350 S250 S250 S250 S250 S250 S250 S250 S2	Allocation for contingencies or emergencies	80	-	-	
Allocation from Item 0911-001-0001, Provision 1 500 6.514 6.51	Adjustment per Section 3.60	-3	22	-	
Reduction per Control Section 13.10	Adjustment per Section 3.55	-	-21	=	
11 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session \$8,90	Allocation from Item 0911-001-0001, Provision 1	-	500	-	
1009, Fourth Extraordinary Session 1016 State Audit Fund 1016	Reduction per Control Section 13.10	-	-514	-	
TOTALS, EXPENDITURES \$8,908 \$10,269 \$9,359 APPROPRIATIONS Government Code Section 8544.5 \$18,405 \$19,016 \$18,447 TOTALS, EXPENDITURES \$18,405 \$19,016 \$18,447 Less funding provided by the General Fund -9,187 -10,344 -9,759 Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$350 \$350 \$995 APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 - - Chapter 567, Statutes of 2008 \$350 \$ - Prior year balances available: \$350 \$ - Chapter 567, Statutes of 2008 \$350 \$ - Totals Available \$350 \$250 \$ Balance available in subsequent years 250 \$ \$ TOTALS, EXPENDITURES \$279 \$75 \$400 Reimbursements \$279 \$75 \$400 <th col<="" td=""><td>011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of</td><td>-</td><td>(1,600)</td><td>-</td></th>	<td>011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of</td> <td>-</td> <td>(1,600)</td> <td>-</td>	011 Budget Act appropriation (transfer to State Audit Fund) as added by Chapter 1, Statutes of	-	(1,600)	-
### PROPRIATIONS Government Code Section 8544.5 Government Code Section 8544.5 FOTALS, EXPENDITURES Less funding provided by the General Fund Less funding provided by the Central Service Cost Recovery Fund APPROPRIATIONS Chapter 567, Statutes of 2008 Prior year balances available: Chapter 567, Statutes of 2008 Balance available in subsequent years TOTALS, EXPENDITURES Reimbursements APPROPRIATIONS APPROPRIATIONS Reimbursements APPROPRIATIONS Reimbursements APPROPRIATIONS Reimbursements APPROPRIATIONS Reimbursements APPROPRIATIONS APPROPRIATIONS Reimbursements APPROPRIATIONS APPROPRIATIONS	2009, Fourth Extraordinary Session				
APPROPRIATIONS \$18,405 \$19,016 \$18,447 TOTALS, EXPENDITURES \$18,405 \$19,016 \$18,447 Less funding provided by the General Fund -9,187 -10,344 -9,759 Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 NET TOTALS, EXPENDITURES \$350 - -7 -7 O290 Board of Pilot Commissioners' Special Fund	TOTALS, EXPENDITURES	\$8,908	\$10,269	\$9,359	
Government Code Section 8544.5 \$18,405 \$18,407 TOTALS, EXPENDITURES \$18,405 \$19,016 \$18,447 Less funding provided by the General Fund 9,187 -10,344 -9,759 Less funding provided by the Central Service Cost Recovery Fund 7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 Copy Board of Pilot Commissioners' Special Fund APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: \$250 - - Chapter 567, Statutes of 2008 \$350 \$250 - Prior year balance available: \$250 - - Chapter 567, Statutes of 2008 \$250 - - Totals Available \$350 \$250 \$ Balance available in subsequent years \$250 \$ \$ APPROPRIATIONS \$250 \$ \$ Reimbursements \$279 \$75 \$400	0126 State Audit Fund				
TOTALS, EXPENDITURES \$18,405 \$19,016 \$18,447 Less funding provided by the General Fund -9,187 -10,344 -9,759 Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS \$350 - - Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: - \$250 - Chapter 567, Statutes of 2008 \$350 \$250 - Totals Available \$350 \$250 - Balance available in subsequent years - -250 - - TOTALS, EXPENDITURES \$095 \$250 \$ \$ Reimbursements \$279 \$75 \$400 \$ APPROPRIATIONS \$279 \$75 \$400 APPROPRIATIONS \$350 \$6,022 \$6,980 APPROPRIATIONS \$6	APPROPRIATIONS				
Less funding provided by the General Fund -9,187 -10,344 -9,759 Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 \$ - Prior year balances available: \$350 \$250 - Chapter 567, Statutes of 2008 \$ \$250 \$ Totals Available \$350 \$250 \$ Balance available in subsequent years -250 - \$ TOTALS, EXPENDITURES \$0 \$ \$ APPROPRIATIONS Reimbursements \$279 \$75 \$400 APPROPRIATIONS Reimbursements \$279 \$75 \$400 APPROPRIATIONS Reimbursements \$7,455 \$6,022 \$6,980 Allocation for employee compensation \$7,455 \$6,022 \$6,980<	Government Code Section 8544.5	<u>\$18,405</u>	<u>\$19,016</u>	\$18,447	
Less funding provided by the Central Service Cost Recovery Fund -7,461 -8,316 -7,693 NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: \$350 \$250 - Chapter 567, Statutes of 2008 \$350 \$250 - Totals Available \$350 \$250 - Balance available in subsequent years -250 - - TOTALS, EXPENDITURES \$100 \$250 \$- TOTALS, EXPENDITURES \$100 \$250 \$- APPROPRIATIONS Reimbursements \$279 \$75 \$400 APPROPRIATIONS Seimbursements \$7,455 \$6,022 \$6,980 Allocation for employee compensation \$7,455 \$6,022 \$6,980 Adjustment per Section 3.60 3 13 - 022 Budget Act appropriation </td <td>TOTALS, EXPENDITURES</td> <td>\$18,405</td> <td>\$19,016</td> <td>\$18,447</td>	TOTALS, EXPENDITURES	\$18,405	\$19,016	\$18,447	
NET TOTALS, EXPENDITURES \$1,757 \$356 \$995 0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS \$350 - - Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: - \$250 - Chapter 567, Statutes of 2008 - \$250 - Totals Available \$350 \$250 - Balance available in subsequent years -250 - - TOTALS, EXPENDITURES \$100 \$250 - Reimbursements \$279 \$75 \$400 APPROPRIATIONS \$279 \$75 \$400 APPROPRIATIONS \$7,455 \$6,920 \$6,980 Allocation for employee compensation \$7,455 \$6,022 \$6,980 Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation -3 13 - Control Section 8.55, Budget Act of 2009 -2,281 - TOTALS, EXPENDITURES \$7,461 <	Less funding provided by the General Fund	-9,187	-10,344	-9,759	
0290 Board of Pilot Commissioners' Special Fund APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: Chapter 567, Statutes of 2008 - \$250 - Totals Available \$350 \$250 - Balance available in subsequent years -250 - - TOTALS, EXPENDITURES \$100 \$250 \$ APPROPRIATIONS Reimbursements \$279 \$75 \$400 APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation -3 13 - Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,663 \$7,693	Less funding provided by the Central Service Cost Recovery Fund	-7,461	-8,316	-7,693	
APPROPRIATIONS Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: \$250 - - Chapter 567, Statutes of 2008 - \$250 - - Totals Available \$350 \$250 - <	NET TOTALS, EXPENDITURES	\$1,757	\$356	\$995	
Chapter 567, Statutes of 2008 \$350 - - Prior year balances available: - \$250 - Chapter 567, Statutes of 2008 - \$250 - - Totals Available \$350 \$250 \$- - - - - - - - - - - - - - - - - <td>0290 Board of Pilot Commissioners' Special Fund</td> <td></td> <td></td> <td></td>	0290 Board of Pilot Commissioners' Special Fund				
Prior year balances available: Chapter 567, Statutes of 2008 - \$250 - Totals Available \$350 \$250 \$- Balance available in subsequent years -250 - - TOTALS, EXPENDITURES \$100 \$250 \$- O995 Reimbursements APPROPRIATIONS 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - 713 - Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693					
Chapter 567, Statutes of 2008 - \$250 - Totals Available \$350 \$250 \$ Balance available in subsequent years -250 - - TOTALS, EXPENDITURES \$100 \$250 \$ O995 Reimbursements APPROPRIATIONS Reimbursements \$279 \$75 \$400 APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - 713 - Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693	•	\$350	=	=	
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TOTALS, EXPENDITURES \$100 \$250 \$\$\$ O995 Reimbursements APPROPRIATIONS 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693		\$350	\$250	\$-	
0995 Reimbursements APPROPRIATIONS 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693	Balance available in subsequent years	-250			
APPROPRIATIONS 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693	TOTALS, EXPENDITURES	\$100	\$250	\$-	
Reimbursements \$279 \$75 \$400 9740 Central Service Cost Recovery Fund APPROPRIATIONS 001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693					
9740 Central Service Cost Recovery Fund APPROPRIATIONS \$7,455 \$6,022 \$6,980 Mallocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693					
APPROPRIATIONS \$7,455 \$6,022 \$6,980 O01 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693		\$279	\$75	\$400	
001 Budget Act appropriation \$7,455 \$6,022 \$6,980 Allocation for employee compensation 9 - - Adjustment per Section 3.60 -3 13 - 002 Budget Act appropriation - - 713 Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693	•				
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Control Section 8.55, Budget Act of 2009 - 2,281 - TOTALS, EXPENDITURES \$7,461 \$8,316 \$7,693		-3	13		
TOTALS, EXPENDITURES\$7,461\$8,316\$7,693		-	<u>-</u>	713	
					
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$18,505 \$19,266 \$18,447					
	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,505	\$19,266	\$18,447	

^{*} Dollars in thousands, except in Salary Range.