DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,175	\$2,233	\$2,181
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-2	-71	-
Adjustment per Section 4.04	-	-52	-
Reduction per Control Section 4.07	-21	-	-
Adjustment per Section 3.55	-	-3	-
011 Budget Act appropriation			13,770
Totals Available	\$2,154	\$2,107	\$15,951
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$2,145	\$2,107	\$15,951
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0009 Breast Cancer Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$5
TOTALS, EXPENDITURES	\$-	\$-	\$5
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$33
TOTALS, EXPENDITURES	\$-	\$-	\$33
0017 Fingerprint Fees Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$41
TOTALS, EXPENDITURES	\$-	\$-	\$41
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	<u> </u>	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			¢4.4
FI\$CAL Assesments per Control Section 8.88			\$14
TOTALS, EXPENDITURES	\$-	\$-	\$14
0028 Unified Program Account			
APPROPRIATIONS			¢o
FI\$CAL Assesments per Control Section 8.88			<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$-	\$3

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$11
TOTALS, EXPENDITURES	\$-	\$-	\$11
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1,681
TOTALS, EXPENDITURES	\$-	\$-	\$1,681
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1,508
TOTALS, EXPENDITURES	\$-	\$-	\$1,508
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$103
TOTALS, EXPENDITURES	\$-	\$-	\$103
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$16
TOTALS, EXPENDITURES	\$-	\$-	\$16
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$163
TOTALS, EXPENDITURES	\$-	\$-	\$163
0067 State Corporations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$24
TOTALS, EXPENDITURES	\$-	\$-	\$24
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$11
TOTALS, EXPENDITURES	\$-	\$-	\$11
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0074 Medical Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$-	\$-	\$1
0075 Radiation Control Fund	Ŧ	Ŧ	••
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$14
TOTALS, EXPENDITURES	\$-	\$-	\$14
0078 Graphic Design License Plate Account	·	·	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0096 Cal-OSHA Targeted Inspection and Consultation Fund	·	·	* *
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0098 Clinical Laboratory Improvement Fund	÷	·	v u
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0099 Health Statistics Special Fund	Ψ^{-}	Ψ^{-}	ΨŦ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$16
TOTALS, EXPENDITURES	\$-	\$-	\$16
0100 California Used Oil Recycling Fund	Ŷ	Ŷ	ψισ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0106 Department of Pesticide Regulation Fund	÷	÷	ψ υ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$31
TOTALS, EXPENDITURES	\$-	\$-	\$31
0108 Acupuncture Fund	Ŷ	Ŷ	ψŪΊ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	 \$2
0111 Department of Agriculture Account, Department of Food and Agriculture Fund	÷	÷	*-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$49
TOTALS, EXPENDITURES	\$-	\$-	\$49
0115 Air Pollution Control Fund	÷	÷	<i>Q</i> io
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$101
TOTALS, EXPENDITURES	\$-	\$-	\$101
0117 Alcoholic Beverage Control Appeals Fund	Ŧ	Ŧ	* ·•·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0121 Hospital Building Fund	*	*	Ŷ.
APPROPRIATIONS			

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$27
TOTALS, EXPENDITURES	\$-	\$-	\$27
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0141 Soil Conservation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$11
TOTALS, EXPENDITURES	\$-	\$-	\$11
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0158 Travel Seller Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0159 Trial Court Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$11
TOTALS, EXPENDITURES	\$-	\$-	\$11
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0171 California Debt and Investment Advisory Commission Fund	Ŧ	Ŧ	•••
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0177 Food Safety Fund	Ŷ	Ý	ΨI
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0178 Driver Training Penalty Assessment Fund	φ-	Ψ-	ΨŦ

APPROPRIATIONS - 51 FISCAL Assessments per Control Section 8.88 - - 52 OTALS, EXPENDITURES \$ <t< th=""><th>1 STATE OPERATIONS</th><th>2008-09*</th><th>2009-10*</th><th>2010-11*</th></t<>	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES \$ \$ \$13 D172 Environmental Laboratory Improvement Fund .	APPROPRIATIONS			
0179 Environmental Laboratory Improvement Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 7 0181 Registered Nurse Education Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 7 0181 Registered Nurse Education Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 7 0181 Engloyment Development Department Benefit Audit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 7 0185 Employment Development Department Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 7 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0193 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0103 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0 0205 Geology and Geophysics Fund APPRO	FI\$CAL Assesments per Control Section 8.88			\$1
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES S O181 Registered Nurse Education Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES S S S S O182 Employment Development Department Benefit Audit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES S S S S S S S S S S S S	TOTALS, EXPENDITURES	\$-	\$-	\$1
FISCAL Assessments per Control Section 8.88	0179 Environmental Laboratory Improvement Fund			
TOTALS, EXPENDITURES \$ \$ \$ \$ \$2 0181 Registered Nurse Education Fund - \$1	APPROPRIATIONS			
0181 Registered Nurse Education Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0181 Employment Development Department Benefit Audit Fund APPROPRIATIONS 5 \$19 0185 Employment Development Department Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$43 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$43 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$43 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$58 0191 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$549 0203 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.	FI\$CAL Assesments per Control Section 8.88			\$2
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$-	\$2
FISCAL Assessments per Control Section 8.88 - - \$1 TOTALS, EXPENDITURES \$ \$ \$1 Of14 Employment Development Department Benefit Audit Fund APPROPRIATIONS \$9 \$9 TOTALS, EXPENDITURES \$ \$ \$9 OTALS, EXPENDITURES \$ \$ \$9 OTALS, EXPENDITURES \$ \$ \$9 OTALS, EXPENDITURES \$ \$43 \$43 OPPROPRIATIONS 191 Fair and Exposition Fund \$ \$43 APPROPRIATIONS \$15 Employment Development Department Contingent Fund \$ \$43 APPROPRIATIONS \$191 Fair and Exposition Fund \$ \$ \$43 OTALS, EXPENDITURES \$ \$ \$ \$ \$49 OTALS, EXPENDITURES \$ \$ \$ \$ \$49 OTALS, EXPENDITURES \$ \$ \$ \$ \$49 OTALS, EXPENDITURES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <t< td=""><td>0181 Registered Nurse Education Fund</td><td></td><td></td><td></td></t<>	0181 Registered Nurse Education Fund			
TOTALS, EXPENDITURES \$	APPROPRIATIONS			
0184 Employment Development Department Benefit Audit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0185 Employment Development Department Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0191 Fair and Exposition Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0193 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0193 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0203 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0203 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0205 Geology and Geophysics Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0212 Marine Invasive Species Control Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0214 Restitution Fund </td <td>FI\$CAL Assesments per Control Section 8.88</td> <td></td> <td></td> <td>\$1</td>	FI\$CAL Assesments per Control Section 8.88			\$1
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 FISCAL	TOTALS, EXPENDITURES	\$-	\$-	\$1
FISCAL Assessments per Control Section 8.88 - - \$9 TOTALS, EXPENDITURES \$- \$43 APPROPRIATIONS 5- \$43 FISCAL Assessments per Control Section 8.88 - - \$43 TOTALS, EXPENDITURES \$- \$43 O191 Fair and Exposition Fund - \$43 APPROPRIATIONS 5- \$43 FISCAL Assessments per Control Section 8.88 - - \$45 O191 Fair and Exposition Fund - \$49 APPROPRIATIONS - \$48 \$5 \$48 O17ALS, EXPENDITURES \$- \$49 \$49 O203 Genetic Disease Testing Fund - - \$49 APPROPRIATIONS \$- \$5 \$5 \$70 TOTALS, EXPENDITURES \$- \$5 \$70 \$70 O203 Geology and Geophysics Fund - - \$11 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 - - \$11 O1212 Marine Invasive Species Control Fund \$- \$11 \$11	0184 Employment Development Department Benefit Audit Fund			
TOTALS, EXPENDITURES \$- <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
0185 Employment Development Contingent Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 - - 543 0191 Fair and Exposition Fund S S 543 APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 - - 58 0191 Fair and Exposition Fund S S 58 APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 - - 549 0133 Waste Discharge Permit Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 - - 549 0203 Genetic Disease Testing Fund APPROPRIATIONS - 549 549 0203 Genetic Disease Testing Fund APPROPRIATIONS - - 570 0205 Geology and Geophysics Fund - - 570 570 0205 Geology and Geophysics Fund - - 51 51 0212 Marine Invasive Species Control Fund - - 53 51 0214 Restitution Fund - - 53 53 570	FI\$CAL Assesments per Control Section 8.88			\$9
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 FISCAL	TOTALS, EXPENDITURES	\$-	\$-	\$9
FISCAL Assessments per Control Section 8.88 - -	0185 Employment Development Department Contingent Fund			
TOTALS, EXPENDITURES\$- <th< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></th<>	APPROPRIATIONS			
0191 Fair and Exposition Fund APPROPRIATIONS - 58 FISCAL Assessments per Control Section 8.88 - - 58 OTALS, EXPENDITURES \$	FI\$CAL Assesments per Control Section 8.88			\$43
APPROPRIATIONS FISCAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES O133 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assesments per Control Section 8.88 O203 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assesments per Control Section 8.88 FISCAL Assesments per	TOTALS, EXPENDITURES	\$-	\$-	\$43
APPROPRIATIONS FISCAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES O133 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assesments per Control Section 8.88 O203 Genetic Disease Testing Fund APPROPRIATIONS FISCAL Assesments per Control Section 8.88 FISCAL Assesments per	0191 Fair and Exposition Fund			
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0193 Waste Discharge Permit Fund APPROPRIATIONS FISCAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88			\$8
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 10203 Genetic Disease Testing Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO205 Geology and Geophysics Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO205 Geology and Geophysics Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO212 Marine Invasive Species Control Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO212 Marine Invasive Species Control Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO214 Restitution Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO214 Restitution Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO214 Restitution Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 CO217 Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 CO217 Insurance Fund CO217 Insurance Fund CO217 Insurance Fund CO217 Insura	TOTALS, EXPENDITURES	\$-	\$-	\$8
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0203 Genetic Disease Testing Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88			\$49
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES BELEVICE Control Section 8.88 APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 COLOR CONTROL Section 8.88 FI\$CAL Assesments per Control Section 8.88 COLOR CONTROL SECTION SEC	TOTALS, EXPENDITURES	\$-	\$-	\$49
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES BELEVICE Control Section 8.88 APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 COLOR CONTROL Section 8.88 FI\$CAL Assesments per Control Section 8.88 COLOR CONTROL SECTION SEC	0203 Genetic Disease Testing Fund			
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0205 Geology and Geophysics Fund APPROPRIATIONS	FI\$CAL Assesments per Control Section 8.88			\$70
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$-	\$70
FI\$CAL Assesments per Control Section 8.88	0205 Geology and Geophysics Fund			
TOTALS, EXPENDITURES\$-\$-\$10212 Marine Invasive Species Control FundAPPROPRIATIONS\$3FI\$CAL Assesments per Control Section 8.88\$3TOTALS, EXPENDITURES\$-\$-\$3\$30214 Restitution Fund\$3APPROPRIATIONS\$70FI\$CAL Assesments per Control Section 8.88\$70TOTALS, EXPENDITURES\$-\$70\$70O217 Insurance Fund\$\$70\$70APPROPRIATIONS\$106FI\$CAL Assesments per Control Section 8.88\$106O213 Workers' Compensation Administration Revolving Fund\$\$106APPROPRIATIONS\$\$\$106FI\$CAL Assesments per Control Section 8.88\$106PROPRIATIONS\$\$\$106FI\$CAL Assesments per Control Section 8.88\$106FI\$CAL Assesments per Control Section 8.88\$106PROPRIATIONS\$\$\$106FI\$CAL Assesments per Control Section 8.88\$107PROPRIATIONS\$\$\$106FI\$CAL Assessments per Control Section 8.88\$107FI\$CAL Assessments per Control Section 8.88\$107FI\$CAL Assessments per Control Section 8.88\$107FI\$CAL Assessments per Control Section 8.8	APPROPRIATIONS			
0212 Marine Invasive Species Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0214 Restitution Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0214 Restitution Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0217 Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0217 Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0217 Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0223 Workers' Compensation Administration Revolving Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 0223 Workers' Compensation Administration Revolving Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$1
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FI\$CAL Assesments per Control Section 8.88	0212 Marine Invasive Species Control Fund			
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0214 Restitution FundAPPROPRIATIONSFI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88			\$3
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FI\$CAL Assesments per Control Section 8.88	0214 Restitution Fund			
TOTALS, EXPENDITURES\$-\$-\$700217 Insurance Fund </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
0217 Insurance Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES 0223 Workers' Compensation Administration Revolving Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$70
APPROPRIATIONS \$106 FI\$CAL Assesments per Control Section 8.88 \$106 TOTALS, EXPENDITURES \$- \$106 0223 Workers' Compensation Administration Revolving Fund \$- \$- APPROPRIATIONS \$- \$- \$107 FI\$CAL Assesments per Control Section 8.88 \$- \$- \$107	TOTALS, EXPENDITURES	\$-	\$-	\$70
FI\$CAL Assesments per Control Section 8.88 \$106 TOTALS, EXPENDITURES \$- \$106 0223 Workers' Compensation Administration Revolving Fund \$106 APPROPRIATIONS \$107 FI\$CAL Assesments per Control Section 8.88 \$107	0217 Insurance Fund			
TOTALS, EXPENDITURES\$-\$-\$1060223Workers' Compensation Administration Revolving FundAPPROPRIATIONS\$107FI\$CAL Assesments per Control Section 8.88\$107	APPROPRIATIONS			
0223 Workers' Compensation Administration Revolving Fund APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$106
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$-	\$106
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	0223 Workers' Compensation Administration Revolving Fund			
	APPROPRIATIONS			
TOTALS, EXPENDITURES \$- \$- \$107	FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$107
	TOTALS, EXPENDITURES	\$-	\$-	\$107

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$14
TOTALS, EXPENDITURES	\$-	\$-	\$14
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$23
TOTALS, EXPENDITURES	\$-	\$-	\$23
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$5
TOTALS, EXPENDITURES	\$-	\$-	\$5
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$12
TOTALS, EXPENDITURES	\$-	\$-	\$12
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$10
TOTALS, EXPENDITURES	\$-	\$-	\$10
0239 Private Security Services Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0242 Court Collection Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$9
TOTALS, EXPENDITURES	\$-	\$-	\$9
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0245 Mobilehome Park Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$39
TOTALS, EXPENDITURES	\$-	\$-	\$39
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			•
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			* ~
FI\$CAL Assesments per Control Section 8.88	-	-	\$3

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$-	\$-	\$3
0271 Certification Fund	Ŧ	Ţ	+-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0272 Infant Botulism Treatment and Prevention Fund		·	·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0280 Physician Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0293 Motor Carriers Safety Improvement Fund		·	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0295 Board of Podiatric Medicine Fund		·	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0298 Financial Institutions Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$15
TOTALS, EXPENDITURES	\$-	\$-	\$15
0299 Credit Union Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u>-</u>	<u> </u>	\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0306 Safe Drinking Water Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$8
TOTALS, EXPENDITURES	\$-	\$-	\$8
0310 Psychology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0317 Real Estate Fund			
APPROPRIATIONS			

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88			\$26
TOTALS, EXPENDITURES	\$-	\$-	\$26
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0328 Public School Planning, Design, and Construction Review Revolving Fund	·	·	·
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$27
TOTALS, EXPENDITURES	\$-	\$-	\$27
0336 Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0367 Indian Gaming Special Distribution Fund	·	Ŧ	•
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$18
TOTALS, EXPENDITURES	\$-	\$-	\$18
0378 False Claims Act Fund	÷	÷	¢10
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0381 Public Interest Research, Development, and Demonstration Fund	Ŷ	Ψ	ψŪ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$77
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
0382 Renewable Resource Trust Fund	Ŷ	Ŷ	ψH
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$36
TOTALS, EXPENDITURES	\$-	\$-	\$36
0386 Solid Waste Disposal Site Cleanup Trust Fund	Ψ-	Ψ-	ψυυ
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	φ-	φυ
0387 Integrated Waste Management Account, Integrated Waste Management Fund			

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$33
TOTALS, EXPENDITURES	\$-	\$-	\$33
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			^
FI\$CAL Assessments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0407 Teacher Credentials Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢o
•			<u>\$9</u>
TOTALS, EXPENDITURES	⊅-	φ-	\$9
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢o
TOTALS, EXPENDITURES	<u>-</u> \$-	<u>-</u> \$-	\$3
	⊅ -	2 -	\$3
0412 Transportation Rate Fund APPROPRIATIONS			
			¢0
FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES	<u>-</u> \$-	<u>-</u> \$-	\$2
	⊅ -	2 -	\$2
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢76
	<u>-</u> \$-		\$76
TOTALS, EXPENDITURES	⊅-	φ-	\$76
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			¢1
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			¢1
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			¢111
FI\$CAL Assessments per Control Section 8.88			\$144
	\$-	\$-	\$144
0447 Wildlife Restoration Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢1
			<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			¢ 4
FI\$CAL Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0452 Elevator Safety Account			
APPROPRIATIONS			¢40
FI\$CAL Assesments per Control Section 8.88			\$12
TOTALS, EXPENDITURES	\$-	\$-	\$12
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			¢4
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$51
TOTALS, EXPENDITURES	\$-	\$-	\$51
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$34
TOTALS, EXPENDITURES	\$-	\$-	\$34
0465 Energy Resources Programs Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$40
TOTALS, EXPENDITURES	\$-	\$-	\$40
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$78
TOTALS, EXPENDITURES	\$-	\$-	\$78
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$174
TOTALS, EXPENDITURES	\$-	\$-	\$174
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$41
TOTALS, EXPENDITURES	\$-	\$-	\$41
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$20
TOTALS, EXPENDITURES	\$-	\$-	\$20
0501 California Housing Finance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$28
TOTALS, EXPENDITURES	\$-	\$-	\$28
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$366
TOTALS, EXPENDITURES	\$-	\$-	\$366
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$17
TOTALS, EXPENDITURES	\$-	\$-	\$17
0557 Toxic Substances Control Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$32

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$-	\$-	\$32
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0567 Gambling Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$32
TOTALS, EXPENDITURES	\$-	\$-	\$32
0587 Family Law Trust Fund			
APPROPRIATIONS			^
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			• • • • •
FI\$CAL Assessments per Control Section 8.88			\$134
TOTALS, EXPENDITURES	\$-	\$-	\$134
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			.
FI\$CAL Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			¢4.0
FI\$CAL Assesments per Control Section 8.88			\$10
TOTALS, EXPENDITURES	\$-	\$-	\$10
0687 Donated Food Revolving Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			¢5
•			\$5 \$5
TOTALS, EXPENDITURES	φ-	φ-	\$ 0
0704 Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	_	\$7
	\$-	\$-	<u> </u>
TOTALS, EXPENDITURES	φ-	φ-	φı
0706 California Architects Board Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	_	\$2
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	Ψ-	ΨZ
0717 Cemetery Fund, Professions and Vocations Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0735 Contractors' License Fund	Ψ-	Ψ-	ΨI
APPROPRIATIONS			

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	-	-	\$36
TOTALS, EXPENDITURES	\$-	\$-	\$36
0741 State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$31
TOTALS, EXPENDITURES	\$-	\$-	\$31
0759 Physical Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$14
TOTALS, EXPENDITURES	\$-	\$-	\$14
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
0769 Private Investigator Fund			
APPROPRIATIONS			.
FI\$CAL Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			¢c
FI\$CAL Assesments per Control Section 8.88			<u>\$6</u>
TOTALS, EXPENDITURES	\$-	\$-	\$6
0771 Court Reporters Fund			
APPROPRIATIONS			¢.4
EICAL Assessments per Control Section 8.88		-	\$1
FI\$CAL Assesments per Control Section 8.88 TOTALS, EXPENDITURES	\$-	\$-	\$1

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			^ (
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES 0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	\$-	\$-	\$4
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0813 Self - Help Housing Fund	·	·	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0815 Judges' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			<u>\$11</u>
TOTALS, EXPENDITURES	\$-	\$-	\$11
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88	_	_	¢1
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u> \$-	<u>\$1</u> \$1
	φ-	φ-	φı
0830 Public Employees' Retirement Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$166
TOTALS, EXPENDITURES	\$-	\$-	\$166
0835 Teachers' Retirement Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$100
TOTALS, EXPENDITURES	\$-	\$-	\$100
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$-	\$-	\$1
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
0932 Trial Court Trust Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$7
TOTALS, EXPENDITURES	\$-	\$-	\$7
0933 Managed Care Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$26
TOTALS, EXPENDITURES	\$-	\$-	\$26
0938 Rental Housing Construction Fund			
APPROPRIATIONS			•
FI\$CAL Assesments per Control Section 8.88		<u>-</u>	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			.
FI\$CAL Assesments per Control Section 8.88			\$40
TOTALS, EXPENDITURES	\$-	\$-	\$40
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			¢1
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
1008 Firearms Safety and Enforcement Special Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	_	\$2
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	φ-	ΨZ
3002 Electrician Certification Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	_	\$2
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	Ψ-	ΨZ
3004 Garment Industry Regulations Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	Ψ-	ΨZ
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$16
TOTALS, EXPENDITURES	\$-	\$-	\$16
3008 Transportation Investment Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$144
TOTALS, EXPENDITURES	\$-	\$-	\$144
3010 Pierce's Disease Management Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$262
TOTALS, EXPENDITURES	\$-	\$-	\$262
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$31
TOTALS, EXPENDITURES	\$-	\$-	\$31
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$34
TOTALS, EXPENDITURES	\$-	\$-	\$34
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$12
TOTALS, EXPENDITURES	\$-	\$-	\$12
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	<u> </u>		\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
3056 Safe Drinking Water and Toxic Enforcement Fund			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3057 Dam Safety Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$6
TOTALS, EXPENDITURES	\$-	\$-	\$6
3058 Water Rights Fund			
APPROPRIATIONS			.
FI\$CAL Assesments per Control Section 8.88			\$5
TOTALS, EXPENDITURES	\$-	\$-	\$5
3060 Appellate Court Trust Fund			
APPROPRIATIONS			Ф 4
FI\$CAL Assesments per Control Section 8.88			\$4
TOTALS, EXPENDITURES	\$-	\$-	\$4
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			AT 0
FI\$CAL Assesments per Control Section 8.88			\$72
TOTALS, EXPENDITURES	\$-	\$-	\$72
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			¢ 4
FI\$CAL Assesments per Control Section 8.88			<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			¢1
FI\$CAL Assesments per Control Section 8.88			<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3081 Cannery Inspection Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	_	\$1
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
-	Ф-	Ф-	φı
3084 State Certified Unified Program Account APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	_	\$1
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
3085 Mental Health Services Fund	Ψ-	Ψ-	ΨI
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$28
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
3086 DNA Identification Fund	÷	¥	~ = 0
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$19
TOTALS, EXPENDITURES	\$-	\$-	\$19
3087 Unfair Competition Law Fund	•	Ŧ	
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3088 Registry of Charitable Trusts Fund	*	Ŧ	+-
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
			-

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$-	\$-	\$2
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$14
TOTALS, EXPENDITURES	\$-	\$-	\$14
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88		<u> </u>	\$50
TOTALS, EXPENDITURES	\$-	\$-	\$50
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	<u> </u>	\$20
TOTALS, EXPENDITURES	\$-	\$-	\$20
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$2
TOTALS, EXPENDITURES	\$-	\$-	\$2
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-		\$45
TOTALS, EXPENDITURES	\$-	\$-	\$45
3119 Air Quality Improvement Fund			
APPROPRIATIONS			A - -
FI\$CAL Assessments per Control Section 8.88	<u> </u>	<u>-</u>	\$27
TOTALS, EXPENDITURES	\$-	\$-	\$27
3121 Occupational Safety and Health Fund			
			* 0
FI\$CAL Assesments per Control Section 8.88	-		<u>\$9</u>
TOTALS, EXPENDITURES	\$-	\$-	\$9
3141 California Advanced Services Fund			
APPROPRIATIONS FI\$CAL Assesments per Control Section 8.88			\$15
TOTALS, EXPENDITURES	-Ф-	ф-	\$15
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	_	_	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
9730 Technology Services Revolving Fund	Ψ-	Ψ-	ΨI
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$146
TOTALS, EXPENDITURES	\$-	\$-	\$146
9737 FISCal Internal Services Fund	Ψ-	Ψ-	ΨΙΨΟ
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$37,650	-	-
Allocation for employee compensation	35	-	-
Adjustment per Section 3.60	-4	_	-
	-4	-	-

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-40	-	-
001 Budget Act appropriation	-	\$80,262	\$28,599
Adjustment per Section 3.60	-	60	-
Reduction per Section 3.90		-326	<u> </u>
Totals Available	\$37,641	\$79,996	\$28,599
Unexpended balance, estimated savings	-34,002	-60,750	<u> </u>
TOTALS, EXPENDITURES	\$3,639	\$19,246	\$28,599
Less funding provided by the General Fund		<u> </u>	-13,770
NET TOTALS, EXPENDITURES	\$3,639	\$19,246	\$14,829
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,784	\$21,353	\$38,425

^{*} Dollars in thousands, except in Salary Range.