

## 8880 Financial Information System for California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,175	\$2,233	\$2,181
Allocation for employee compensation	2	-	-
Reduction per Section 3.90	-2	-71	-
Adjustment per Section 4.04	-	-52	-
Reduction per Control Section 4.07	-21	-	-
Adjustment per Section 3.55	-	-3	-
011 Budget Act appropriation	-	-	13,770
<b>Totals Available</b>	<b>\$2,154</b>	<b>\$2,107</b>	<b>\$15,951</b>
Unexpended balance, estimated savings	-9	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,145</b>	<b>\$2,107</b>	<b>\$15,951</b>
<b>0002 Property Acquisition Law Money Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0003 Motor Vehicle Parking Facilities Moneys Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0009 Breast Cancer Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>0012 Attorney General Antitrust Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0014 Hazardous Waste Control Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$33
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$33</b>
<b>0017 Fingerprint Fees Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$41
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$41</b>
<b>0022 State Emergency Telephone Number Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0026 State Motor Vehicle Insurance Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$14</b>
<b>0028 Unified Program Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0029 Nuclear Planning Assessment Special Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0033 State Energy Conservation Assistance Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11</b>
<b>0035 Surface Mining and Reclamation Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0041 Aeronautics Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1,681
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,681</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1,508
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,508</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$103
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$103</b>
<b>0061 Motor Vehicle Fuel Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$16
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$16</b>
<b>0064 Motor Vehicle License Fee Account, Transportation Tax Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$163
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$163</b>
<b>0067 State Corporations Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$24
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$24</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11</b>
<b>0070 Occupational Lead Poisoning Prevention Account</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0074 Medical Waste Management Fund</b>			
APPROPRIATIONS			
FISCAL Assesments per Control Section 8.88	-	-	\$1

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0075 Radiation Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$14
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$14
<b>0078 Graphic Design License Plate Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0080 Childhood Lead Poisoning Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$6
<b>0096 Cal-OSHA Targeted Inspection and Consultation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$6
<b>0098 Clinical Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$4
<b>0099 Health Statistics Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$16
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$16
<b>0100 California Used Oil Recycling Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$6
<b>0106 Department of Pesticide Regulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$31
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$31
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0111 Department of Agriculture Account, Department of Food and Agriculture Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$49
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$49
<b>0115 Air Pollution Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$101
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$101
<b>0117 Alcoholic Beverage Control Appeals Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0121 Hospital Building Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	-	-	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$27</b>
<b>0139 Driving Under-the-Influence Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0141 Soil Conservation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0142 Department of Justice Sexual Habitual Offender Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0143 California Health Data and Planning Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0158 Travel Seller Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0159 Trial Court Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11</b>
<b>0163 Continuing Care Provider Fee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0169 California Debt Limit Allocation Committee Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0171 California Debt and Investment Advisory Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0177 Food Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0179 Environmental Laboratory Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0181 Registered Nurse Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0184 Employment Development Department Benefit Audit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$43
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$43</b>
<b>0191 Fair and Exposition Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$8
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$49
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$49</b>
<b>0203 Genetic Disease Testing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$70
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$70</b>
<b>0205 Geology and Geophysics Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0212 Marine Invasive Species Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$70
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$70</b>
<b>0217 Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$106
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$106</b>
<b>0223 Workers' Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$107
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$107</b>

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0226 California Tire Recycling Management Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$14</b>
<b>0228 Secretary of State's Business Fees Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$23
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$23</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$10</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0242 Court Collection Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9</b>
<b>0243 Narcotic Treatment Program Licensing Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0245 Mobilehome Park Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>0247 Drinking Water Operator Certification Special Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0263 Off-Highway Vehicle Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$39
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$39</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$3

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$3
<b>0271 Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0272 Infant Botulism Treatment and Prevention Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$4
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0286 Lake Tahoe Conservancy Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0293 Motor Carriers Safety Improvement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$15
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$15
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$4
<b>0306 Safe Drinking Water Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$8
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$8
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0313 Major Risk Medical Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0317 Real Estate Fund</b>			
APPROPRIATIONS			

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	-	-	\$26
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$26</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0328 Public School Planning, Design, and Construction Review Revolving Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$27
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$27</b>
<b>0336 Mine Reclamation Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0365 Historic Property Maintenance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$18
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$18</b>
<b>0378 False Claims Act Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0381 Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$77
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$77</b>
<b>0382 Renewable Resource Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$36
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$36</b>
<b>0386 Solid Waste Disposal Site Cleanup Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0387 Integrated Waste Management Account, Integrated Waste Management Fund</b>			

\* Dollars in thousands, except in Salary Range.



## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$33
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$33</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0407 Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$9
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9</b>
<b>0408 Test Development and Administration Account, Teacher Credentials Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0412 Transportation Rate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$76
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$76</b>
<b>0425 Victim - Witness Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0434 Air Toxics Inventory and Assessment Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0439 Underground Storage Tank Cleanup Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$144
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$144</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12</b>
<b>0457 Tax Credit Allocation Fee Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0460 Dealers' Record of Sale Special Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$7</b>
<b>0461 Public Utilities Commission Transportation Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$7</b>
<b>0462 Public Utilities Commission Utilities Reimbursement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$51
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$51</b>
<b>0464 California High-Cost Fund-A Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$34
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$34</b>
<b>0465 Energy Resources Programs Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$40
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$40</b>
<b>0470 California High-Cost Fund-B Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$78
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$78</b>
<b>0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$174
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$174</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$41
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$41</b>
<b>0493 California Teleconnect Fund Administrative Committee Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$20
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$20</b>
<b>0501 California Housing Finance Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$28
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$28</b>
<b>0502 California Water Resources Development Bond Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$366
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$366</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$17
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$17</b>
<b>0557 Toxic Substances Control Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$32

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$32
<b>0558 Farm and Ranch Solid Waste Cleanup and Abatement Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0565 State Coastal Conservancy Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0567 Gambling Control Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$7
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$32
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$32
<b>0587 Family Law Trust Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$134
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$134
<b>0642 Domestic Violence Training and Education Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$10
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$10
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$5
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$7
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0717 Cemetery Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	-	-	\$36
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$36</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0752 Bureau of Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$31
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$31</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$14
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$14</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0769 Private Investigator Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0813 Self - Help Housing Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0815 Judges' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0821 Flexelect Benefit Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$11
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11</b>
<b>0823 California Alzheimer's Disease and Related Disorders Research Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0830 Public Employees' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$166
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$166</b>
<b>0835 Teachers' Retirement Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$100
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$100</b>
<b>0840 California Motorcyclist Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0908 School Employees Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0916 California Housing Loan Insurance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$7
<b>0932 Trial Court Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$7
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$7
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$26
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$26
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>0950 Public Employees Contingency Reserve Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$40
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$40
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>1008 Firearms Safety and Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>3007 Traffic Congestion Relief Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
FI\$CAL Assesments per Control Section 8.88	-	-	\$16
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$16</b>
<b>3008 Transportation Investment Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$144
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$144</b>
<b>3010 Pierce's Disease Management Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3015 Gas Consumption Surcharge Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$262
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$262</b>
<b>3016 Missing Persons DNA Data Base Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3018 Drug and Device Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>3030 Workers' Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$3
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3</b>
<b>3036 Alcohol Beverages Control Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$31
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$31</b>
<b>3037 State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$34
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$34</b>
<b>3046 Oil, Gas, and Geothermal Administrative Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$12
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12</b>
<b>3053 Public Rights Law Enforcement Special Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>3056 Safe Drinking Water and Toxic Enforcement Fund</b>			

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3057 Dam Safety Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$6</b>
<b>3058 Water Rights Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$5
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>3060 Appellate Court Trust Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$4
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$4</b>
<b>3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$72
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$72</b>
<b>3067 Cigarette and Tobacco Products Compliance Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3080 AIDS Drug Assistance Program Rebate Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3081 Cannery Inspection Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3084 State Certified Unified Program Account</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$28
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$28</b>
<b>3086 DNA Identification Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$19
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$19</b>
<b>3087 Unfair Competition Law Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
FI\$CAL Assesments per Control Section 8.88	-	-	\$2

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>3089 Public Utilities Commission Ratepayer Advocate Account</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$14
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$14
<b>3098 State Department of Public Health Licensing and Certification Program Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$50
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$50
<b>3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$20
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$20
<b>3113 Residential and Outpatient Program Licensing Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>3114 Birth Defects Monitoring Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$2
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$2
<b>3117 Alternative and Renewable Fuel and Vehicle Technology Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$45
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$45
<b>3119 Air Quality Improvement Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$27
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$27
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$9
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$9
<b>3141 California Advanced Services Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$15
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$15
<b>8034 Medically Underserved Account for Physicians, Health Professions Education Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$1
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$1
<b>9730 Technology Services Revolving Fund</b>			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	-	\$146
<b>TOTALS, EXPENDITURES</b>	\$-	\$-	\$146
<b>9737 FISCaL Internal Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$37,650	-	-
Allocation for employee compensation	35	-	-
Adjustment per Section 3.60	-4	-	-

\* Dollars in thousands, except in Salary Range.

## 8880 Financial Information System for California

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-40	-	-
001 Budget Act appropriation	-	\$80,262	\$28,599
Adjustment per Section 3.60	-	60	-
Reduction per Section 3.90	-	-326	-
<b>Totals Available</b>	<b>\$37,641</b>	<b>\$79,996</b>	<b>\$28,599</b>
Unexpended balance, estimated savings	-34,002	-60,750	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,639</b>	<b>\$19,246</b>	<b>\$28,599</b>
Less funding provided by the General Fund	-	-	-13,770
<b>NET TOTALS, EXPENDITURES</b>	<b>\$3,639</b>	<b>\$19,246</b>	<b>\$14,829</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$5,784</b>	<b>\$21,353</b>	<b>\$38,425</b>

\* Dollars in thousands, except in Salary Range.