

8885 Commission on State Mandates

The objective of the Commission on State Mandates is to fairly and impartially hear and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state. The Commission was created as a quasi-judicial body to determine state mandated costs. The Commission consists of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Administration	10.3	11.0	11.0	\$13,495	\$80,896	\$84,220
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	10.3	11.0	11.0	\$13,495	\$80,896	\$84,220
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$12,414	\$77,860	\$81,504
0044 Motor Vehicle Account, State Transportation Fund				1,081	2,961	2,625
0106 Department of Pesticide Regulation Fund				-	75	91
TOTALS, EXPENDITURES, ALL FUNDS				\$13,495	\$80,896	\$84,220

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 17500 to 17630; Welfare and Institutions Code Section 17000.6.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION

The Commission on State Mandates carries out three distinct statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable mandate upon local agencies and school districts.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.
- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2008-09*	2009-10*	2010-11*
PROGRAM REQUIREMENTS			
10 ADMINISTRATION			
State Operations:			
0001 General Fund	\$1,414	\$1,440	\$1,579
Totals, State Operations	\$1,414	\$1,440	\$1,579
Local Assistance:			
0001 General Fund	\$11,000	\$76,420	\$79,925
0044 Motor Vehicle Account, State Transportation Fund	1,081	2,961	2,625
0106 Department of Pesticide Regulation Fund	-	75	91
Totals, Local Assistance	\$12,081	\$79,456	\$82,641
TOTALS, EXPENDITURES			
State Operations	1,414	1,440	1,579
Local Assistance	12,081	79,456	82,641
Totals, Expenditures	\$13,495	\$80,896	\$84,220

* Dollars in thousands, except in Salary Range.

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	10.3	11.0	11.0	\$821	\$786	\$915
Estimated Salary Savings	-	-	-	-	-24	-27
Net Totals, Salaries and Wages	10.3	11.0	11.0	\$821	\$762	\$888
Staff Benefits	-	-	-	271	291	275
Totals, Personal Services	10.3	11.0	11.0	\$1,092	\$1,053	\$1,163
OPERATING EXPENSES AND EQUIPMENT				\$322	\$387	\$416
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,414	\$1,440	\$1,579

2 Local Assistance	Expenditures		
	2008-09*	2009-10*	2010-11*
Local Government, Mandate Costs	\$12,081	\$79,456	\$82,641
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$12,081	\$79,456	\$82,641

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,571	\$1,590	\$1,579
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-27	-138	-
Adjustment per Section 4.04	-	-14	-
Reduction per Control Section 4.07	-118	-	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$1,431	\$1,440	\$1,579
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$1,414	\$1,440	\$1,579
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,414	\$1,440	\$1,579
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$11,000	-	-
295 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$76,420	-
295 Budget Act appropriation	-	-	\$79,925
TOTALS, EXPENDITURES	\$11,000	\$76,420	\$79,925
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$1,700	\$2,961	\$2,625
Totals Available	\$1,700	\$2,961	\$2,625
Unexpended balance, estimated savings	-619	-	-

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2 LOCAL ASSISTANCE	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
TOTALS, EXPENDITURES	\$1,081	\$2,961	\$2,625
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$160</u>	<u>\$75</u>	<u>\$91</u>
Totals Available	\$160	\$75	\$91
Unexpended balance, estimated savings	<u>-160</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$75	\$91
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$12,081</u>	<u>\$79,456</u>	<u>\$82,641</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$13,495	\$80,896	\$84,220

* Dollars in thousands, except in Salary Range.