

## 8910 Office of Administrative Law

The Office of Administrative Law is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rule making law.

In response to petitions by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations which have not been properly adopted pursuant to the requirements of the Administrative Procedure Act and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Regulatory Oversight	20.2	19.9	21.4	\$2,735	\$2,535	\$3,104
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>20.2</b>	<b>19.9</b>	<b>21.4</b>	<b>\$2,735</b>	<b>\$2,535</b>	<b>\$3,104</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$1,465	\$1,425	\$-
0995 Reimbursements				-	-	61
9740 Central Service Cost Recovery Fund				1,270	1,110	-
9742 Regulatory Oversight Revolving Fund				-	-	3,043
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,735</b>	<b>\$2,535</b>	<b>\$3,104</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

### MAJOR PROGRAM CHANGES

- Conversion to Billable Services - The Governor's Budget includes a reduction of \$1.7 million General Fund and \$1.1 million Central Service Cost Recovery Fund to be replaced with \$2.8 million from the new Regulatory Oversight Revolving Fund. This will shift the Office of Administrative Law (OAL) to a fee-for-service model wherein OAL bills client departments directly for the review of proposed administrative regulations, training, and investigations related to the usage of underground regulations.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Office of Administrative Law AB 32 Regulatory Workload	\$-	\$-	-	\$8	\$273	1.5
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$8</b>	<b>\$273</b>	<b>1.5</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$162	-\$126	-	\$-	\$-	-
• Retirement Rate Adjustment	3	2	-	3	2	-
• Miscellaneous Adjustments	-15	-	-	60	-75	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$174</b>	<b>-\$124</b>	<b>-</b>	<b>\$63</b>	<b>-\$73</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$174</b>	<b>-\$124</b>	<b>-</b>	<b>\$71</b>	<b>\$200</b>	<b>1.5</b>
<b>Policy Adjustments</b>						
• Eliminate GF Support - Shift to Fee for Service	\$-	\$-	-	-\$1,670	\$1,670	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>-\$1,670</b>	<b>\$1,670</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range.

## 8910 Office of Administrative Law - Continued

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Totals, Budget Adjustments	-\$174	-\$124	-	-\$1,599	\$1,870	1.5

## EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	20.2	20.3	20.3	\$1,662	\$1,504	\$1,780
Total Adjustments	-	-	1.5	-	-	126
Estimated Salary Savings	-	-0.4	-0.4	-	-35	-115
<b>Net Totals, Salaries and Wages</b>	<b>20.2</b>	<b>19.9</b>	<b>21.4</b>	<b>\$1,662</b>	<b>\$1,469</b>	<b>\$1,791</b>
Staff Benefits	-	-	-	564	529	643
<b>Totals, Personal Services</b>	<b>20.2</b>	<b>19.9</b>	<b>21.4</b>	<b>\$2,226</b>	<b>\$1,998</b>	<b>\$2,434</b>
OPERATING EXPENSES AND EQUIPMENT				\$509	\$537	\$670
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$2,735</b>	<b>\$2,535</b>	<b>\$3,104</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,485	\$1,599	0
Allocation for employee compensation	22	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-34	-160	-
Adjustment per Section 4.04	-	-15	-
Reduction per Control Section 4.07	-5	-	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$1,467</b>	<b>\$1,425</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,465</b>	<b>\$1,425</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$61
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,281	\$1,234	-
Allocation for employee compensation	19	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-29	-125	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$1,271</b>	<b>\$1,110</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,270</b>	<b>\$1,110</b>	<b>\$-</b>
<b>9742 Regulatory Oversight Revolving Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 8910 Office of Administrative Law - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Budget Act appropriation	-	-	\$3,043
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,043</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,735</b>	<b>\$2,535</b>	<b>\$3,104</b>

## CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	20.2	20.3	20.3	\$1,662	\$1,504	\$1,780
<b>Proposed New Positions:</b>				<b>Salary Range</b>		
Staff Counsel III	-	-	1.0	7,682-9,478	-	102
Legal Analyst	-	-	0.5	3,715-4,516	-	24
<b>Totals Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>1.5</b>	<b>\$-</b>	<b>\$-</b>	<b>\$126</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>1.5</b>	<b>\$-</b>	<b>\$-</b>	<b>\$126</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>20.2</b>	<b>20.3</b>	<b>21.8</b>	<b>\$1,662</b>	<b>\$1,504</b>	<b>\$1,906</b>

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