

## 8910 Office of Administrative Law

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,485	\$1,599	0
Allocation for employee compensation	22	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-34	-160	-
Adjustment per Section 4.04	-	-15	-
Reduction per Control Section 4.07	-5	-	-
Adjustment per Section 3.55	-	-2	-
<b>Totals Available</b>	<b>\$1,467</b>	<b>\$1,425</b>	<b>\$-</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,465</b>	<b>\$1,425</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$61
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,281	\$1,234	-
Allocation for employee compensation	19	-	-
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-29	-125	-
Adjustment per Section 3.55	-	-1	-
<b>Totals Available</b>	<b>\$1,271</b>	<b>\$1,110</b>	<b>\$-</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,270</b>	<b>\$1,110</b>	<b>\$-</b>
<b>9742 Regulatory Oversight Revolving Fund</b>			
APPROPRIATIONS			
Budget Act appropriation	-	-	\$3,043
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,043</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,735</b>	<b>\$2,535</b>	<b>\$3,104</b>

\* Dollars in thousands, except in Salary Range.