

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$232	-	-
Prior year balances available:			
Item 8940-301-0001, Budget Act of 2006 as reappropriated by Item 8940-491, Budget Act of 2007	857	-	-
Item 8940-301-0001, Budget Act of 2007	100	\$100	-
Totals Available	\$1,189	\$100	\$-
Unexpended balance, estimated savings	-282	-	-
Balance available in subsequent years	-100	-	-
TOTALS, EXPENDITURES	\$807	\$100	\$-
0604 Armory Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$1,800
TOTALS, EXPENDITURES	\$-	\$-	\$1,800
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act Appropriation	-	-	\$47,264
TOTALS, EXPENDITURES	\$-	\$-	\$47,264
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federally Financed Construction	\$347	-	-
TOTALS, EXPENDITURES	\$347	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,154	\$100	\$49,064

* Dollars in thousands, except in Salary Range.