

9210 Local Government Financing

Local governments receive a variety of subventions from the state for designated purposes such as health, welfare, and public safety programs. The state also provides general-purpose revenue to counties, cities, and special districts when special circumstances occur. The Local Government Financing program includes those payments to local governments where the funds may be used for any general government purpose as well as funds for one-time, designated purposes.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Aid to Local Government	-	-	-	\$50,000	\$3,236	\$-
20 Citizens' Option for Public Safety/Juvenile Justice Crime Prevention	-	-	-	124,669	-	-
30 Special Supplemental Subventions	-	-	-	500	500	500
40 Local Public Safety Funding	-	-	-	45,802	343,975	365,267
50 Proposition 1A Revenue Bonds, Series 2009	-	-	-	-	15,413	90,800
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$220,971	\$363,124	\$456,567
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$175,169	\$19,149	\$91,300
3149 Local Safety and Protection Account, Transportation Tax Fund				45,802	343,975	365,267
TOTALS, EXPENDITURES, ALL FUNDS				\$220,971	\$363,124	\$456,567

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Aid to Local Government:

Government Code Sections 29550-29550.4 (Booking Fees), and Government Code Sections 30070-30071 (Small/Rural Sheriffs).

20-Citizens' Option for Public Safety/Juvenile Justice Crime Prevention:

Government Code Sections 30061-30065.

30-Special Supplemental Subventions:

Government Code Sections 16110-16113.

40-Local Public Safety Funding:

Government Code Sections 30061-30065 (Citizens' Option for Public Safety/Juvenile Justice Crime Prevention), Welfare and Institutions Code Section 18220 (Juvenile Probation), Government Code Sections 29550-29550.4 (Booking Fees), and Government Code Sections 30070-30071 (Small/Rural Sheriffs).

50-Proposition 1A Revenue Bonds, Series 2009:

Revenue and Taxation Code Section 100.06 (e).

MAJOR PROGRAM CHANGES

- The Governor's Budget provides General Fund amounts of \$15.4 million in 2009-10 and \$90.8 million in 2010-11 for interest payments on the revenue bonds issued to backfill the property tax revenues borrowed from local governments in 2009-10.
- The Governor's Budget reduces 2009-10 funding for the COPS/JJCPA Program from \$212.8 million to \$177.1 million to match actual Vehicle License Fee (VLF) revenues. The Governor's Budget increases COPS/JJCPA Program funding to \$188.1 million in 2010-11.
- The Governor's Budget reduces 2009-10 funding for the Booking Fees Program from \$31.3 million to \$26 million to match actual VLF revenues. The Governor's Budget increases Booking Fees Program funding to \$27.6 million in 2010-11.
- The Governor's Budget reduces 2009-10 funding for the Small and Rural Sheriffs Program from \$18.4 million to \$15.3 million to match actual VLF revenues. The Governor's Budget increases Small and Rural Sheriffs Program funding to \$16.2 million in 2010-11.

* Dollars in thousands, except in Salary Range.

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- The Governor's Budget reduces 2009-10 funding for the Juvenile Probation Program from \$150.8 million to \$125.5 million to match actual VLF revenues. The Governor's Budget increases Juvenile Probation Program funding to \$133.3 million in 2010-11.

DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Payments for Proposition 1A Revenue Bonds, Series 2009	\$15,413	\$-	-	\$90,800	\$-	-
• Miscellaneous Baseline Adjustments	-	-157,674	-	-	-139,618	-
Totals, Other Workload Budget Adjustments	\$15,413	-\$157,674	-	\$90,800	-\$139,618	-
Totals, Workload Budget Adjustments	\$15,413	-\$157,674	-	\$90,800	-\$139,618	-
Totals, Budget Adjustments	\$15,413	-\$157,674	-	\$90,800	-\$139,618	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - AID TO LOCAL GOVERNMENT

The Small and Rural County Sheriffs Grant Program provides funds to 37 small and rural county sheriff departments so they can provide enhanced public safety services.

The Booking Fee subvention program reimburses local law enforcement jurisdictions that are required to pay booking fees.

Beginning in 2009-10, these Programs are shifted to Program 40, Local Public Safety Funding.

20 - CITIZENS' OPTION FOR PUBLIC SAFETY/JUVENILE JUSTICE CRIME PREVENTION

The Citizens' Option for Public Safety Program provides monies to local law enforcement entities to provide enhanced public safety services. Funds are also provided to local agencies to fund juvenile crime prevention programs.

Beginning in 2009-10, these Programs are shifted to Program 40, Local Public Safety Funding.

30 - SPECIAL SUPPLEMENTAL SUBVENTIONS

This program provides funds to redevelopment agencies that had bond debt tied to the personal property tax subvention, which was repealed by the state. These monies allow agencies to cover debt payments.

40 - LOCAL PUBLIC SAFETY FUNDING

This program provides funding for the Citizens Option for Public Safety/Juvenile Justice Crime Prevention Act, Booking Fees, Small/Rural Sheriffs Program, and Juvenile Probation Funding. The funding comes from vehicle license fee revenue previously used to support the Department of Motor Vehicles.

50 - PROPOSITION 1A REVENUE BONDS, SERIES 2009

This Program provides interest payments for the revenue bonds issued to backfill the property tax revenues borrowed from local governments in 2009-10 pursuant to Proposition 1A.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$214,200	-	-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-275	-	-
Chapter 2, Statutes of 2009, Third Extraordinary session	-89,250	-	-
103 Budget Act appropriation	789	\$5,285	-
105 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	31,500	-	-

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
106 Budget Act appropriation	500	500	\$500
Chapter 14, Statutes of 2009	-	15,413	90,800
Government Code Section 30070	<u>18,500</u>	<u>-</u>	<u>-</u>
Totals Available	\$175,964	\$21,198	\$91,300
Unexpended balance, estimated savings	<u>-795</u>	<u>-2,049</u>	<u>-</u>
TOTALS, EXPENDITURES	\$175,169	\$19,149	\$91,300
3149 Local Safety and Protection Account, Transportation Tax Fund			
APPROPRIATIONS			
Government Code Sections 30061 and 30070 Welfare and Institutions Code Section 18220	<u>\$45,802</u>	<u>\$343,975</u>	<u>\$365,267</u>
TOTALS, EXPENDITURES	\$45,802	\$343,975	\$365,267
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$220,971	\$363,124	\$456,567

* Dollars in thousands, except in Salary Range.