

9210 Local Government Financing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$214,200	-	-
Revised expenditure authority per Provision 1, Item 9210-101-0001	-275	-	-
Chapter 2, Statutes of 2009, Third Extraordinary session	-89,250	-	-
103 Budget Act appropriation	789	\$5,285	-
105 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	31,500	-	-
106 Budget Act appropriation	500	500	\$500
Chapter 14, Statutes of 2009	-	15,413	90,800
Government Code Section 30070	<u>18,500</u>	<u>-</u>	<u>-</u>
Totals Available	\$175,964	\$21,198	\$91,300
Unexpended balance, estimated savings	<u>-795</u>	<u>-2,049</u>	<u>-</u>
TOTALS, EXPENDITURES	\$175,169	\$19,149	\$91,300
3149 Local Safety and Protection Account, Transportation Tax Fund			
APPROPRIATIONS			
Government Code Sections 30061 and 30070 Welfare and Institutions Code Section 18220	<u>\$45,802</u>	<u>\$343,975</u>	<u>\$365,267</u>
TOTALS, EXPENDITURES	\$45,802	\$343,975	\$365,267
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$220,971	\$363,124	\$456,567

* Dollars in thousands, except in Salary Range.