

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11006 (a)(2) (Trailer Vehicle License Fee)	\$11,862	\$11,862	-
Public Resources Code Section 6817	<u>622</u>	<u>740</u>	<u>\$740</u>
TOTALS, EXPENDITURES	\$12,484	\$12,602	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	<u>\$2,105</u>	<u>\$2,041</u>	<u>\$2,041</u>
TOTALS, EXPENDITURES	\$2,105	\$2,041	\$2,041
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
Streets and Highways Code Section 2104	\$322,453	\$305,267	\$523,187
Streets and Highways Code Sections 2107 and 2107.5	232,373	221,070	378,887
Streets and Highways Code Section 2106	135,741	127,312	218,195
Streets and Highways Code Section 2105	<u>338,654</u>	<u>332,736</u>	<u>570,265</u>
TOTALS, EXPENDITURES	\$1,029,221	\$986,385	\$1,690,534
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code Section 11005	<u>\$171,365</u>	<u>\$82,719</u>	<u>\$117,656</u>
TOTALS, EXPENDITURES	\$171,365	\$82,719	\$117,656
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	<u>\$1,047</u>	<u>\$2,400</u>	<u>\$2,400</u>
TOTALS, EXPENDITURES	\$1,047	\$2,400	\$2,400
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	<u>\$141</u>	<u>\$380</u>	<u>\$380</u>
TOTALS, EXPENDITURES	\$141	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	<u>\$57,977</u>	<u>\$66,141</u>	<u>\$66,141</u>
TOTALS, EXPENDITURES	\$57,977	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	<u>\$52</u>	<u>\$107</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$52	\$107	\$107
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	<u>\$1,197</u>	<u>\$2,173</u>	<u>\$2,173</u>
TOTALS, EXPENDITURES	\$1,197	\$2,173	\$2,173
3008 Transportation Investment Fund			
APPROPRIATIONS			
Revenue and Tax Code Section 7104	<u>\$532,934</u>	<u>\$568,902</u>	-
TOTALS, EXPENDITURES	\$532,934	\$568,902	\$-
6065 Local Streets & Road Improvement Congestion Relief & Traffic Safety Acct of 2006			
Highway Safety, Traffic Reduction, Air Quality & Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$250,000	-	-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
104 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$700,000	-
Prior year balances available:			
Item 9350-104-6065, Budget Act of 2008	-	29,339	-
Totals Available	\$250,000	\$729,339	\$-
Balance available in subsequent years	-29,339	-	-
TOTALS, EXPENDITURES	\$220,661	\$729,339	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,029,184	\$2,453,189	\$1,882,172

* Dollars in thousands, except in Salary Range.