

9650 Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,164,392	\$1,303,528	\$1,401,286
Reduction per Section 3.90	-	-56,518	-
Adjustment per Section 3.55	-	-76,329	-
Totals Available	\$1,164,392	\$1,170,681	\$1,401,286
Unexpended balance, estimated savings	-17,460	-	-
TOTALS, EXPENDITURES	\$1,146,932	\$1,170,681	\$1,401,286
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,563	\$36,563	\$35,831
TOTALS, EXPENDITURES	\$36,563	\$36,563	\$35,831
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,183,495	\$1,207,244	\$1,437,117

* Dollars in thousands, except in Salary Range.