

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Equity Claims	-	-	-	\$1,570	\$1,181	\$-
20 Judgments and Settlements	-	-	-	507	11,672	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	-	-	-	<b>\$2,077</b>	<b>\$12,853</b>	<b>\$-</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$1,422	\$12,823	\$-
0042 State Highway Account, State Transportation Fund				17	2	-
0044 Motor Vehicle Account, State Transportation Fund				3	1	-
0185 Employment Development Department Contingent Fund				16	17	-
0512 Compensation Insurance Fund				3	-	-
0588 Unemployment Compensation Disability Fund				10	-	-
0666 Service Revolving Fund				564	-	-
0822 Public Employees' Health Care Fund (PEHCF)				4	1	-
0870 Unemployment Administration Fund				-	3	-
0871 Unemployment Fund				13	-	-
0890 Federal Trust Fund				8	-	-
0912 Health Care Deposit Fund				-	6	-
0948 California State University Trust Fund				17	-	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,077</b>	<b>\$12,853</b>	<b>\$-</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Section 905.2.

### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Legislation with an Appropriation	\$996	\$-	-	\$-	\$-	-
• Expenditure Transfers	25	30	-	-	-	-
• Miscellaneous Adjustments	-63	-	-	-1,190	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$958</b>	<b>\$30</b>	<b>-</b>	<b>-\$1,190</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$958</b>	<b>\$30</b>	<b>-</b>	<b>-\$1,190</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$958</b>	<b>\$30</b>	<b>-</b>	<b>-\$1,190</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims

\* Dollars in thousands, except in Salary Range.

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Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2009-10 equity claims include funds appropriated by Chapters 45 and 218, Statutes of 2009.

### 20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2009-10 judgments and settlements are appropriated by Chapters 170 and 219, Statutes of 2009.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>EQUITY CLAIMS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$915	\$1,151	\$-
0042	State Highway Account, State Transportation Fund	17	2	-
0044	Motor Vehicle Account, State Transportation Fund	3	1	-
0185	Employment Development Department Contingent Fund	16	17	-
0512	Compensation Insurance Fund	3	-	-
0588	Unemployment Compensation Disability Fund	10	-	-
0666	Service Revolving Fund	564	-	-
0822	Public Employees' Health Care Fund (PEHCF)	4	1	-
0870	Unemployment Administration Fund	-	3	-
0871	Unemployment Fund	13	-	-
0890	Federal Trust Fund	8	-	-
0912	Health Care Deposit Fund	-	6	-
0948	California State University Trust Fund	17	-	-
	<b>Totals, State Operations</b>	<b>\$1,570</b>	<b>\$1,181</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>20</b>	<b>JUDGMENTS AND SETTLEMENTS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$507	\$11,672	\$-
	<b>Totals, State Operations</b>	<b>\$507</b>	<b>\$11,672</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	2,077	12,853	-
	<b>Totals, Expenditures</b>	<b>\$2,077</b>	<b>\$12,853</b>	<b>\$-</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

<b>1 STATE OPERATIONS</b>		2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>				
APPROPRIATIONS				
001	Budget Act appropriation	\$-	0	0
	Chapter 45, Statutes of 2009	-	\$534	\$-
	Chapter 218, Statutes of 2009	-	618	-

\* Dollars in thousands, except in Salary Range.

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Board and Settlements and Judgments by Department of Justice - Continued**

<b>1 STATE OPERATIONS</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
Chapter 37, Statutes of 2008	574	-	-
Chapter 338, Statutes of 2008	32	-	-
Chapter 59, Statutes of 2008, Section 2	429	-	-
Chapter 338, Statutes of 2008	25	-	-
Chapter 59, Statutes of 2008, Section 1	65	-	-
Chapter 59, Statutes of 2008, Section 4	14	-	-
Chapter 59, Statutes of 2008, Section 3	287	-	-
Chapter 170, Statutes of 2009 Maternal and Child Health Access v. Managed Risk Medical Insurance Board	-	110	-
Chapter 170, Statutes of 2009 McAllister v. California Coastal Commission	-	159	-
Chapter 219, Statutes of 2009 In re Marriage Cases	-	245	-
Chapter 219, Statutes of 2009 League of United Latin American Citizens v. Wilson	-	990	-
Chapter 219, Statutes of 2009 Bank of America v. State of California	-	8,500	-
Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger	-	96	-
Chapter 219, Statutes of 2009 Whyte v. California Department of Justice	-	996	-
Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph	-	575	-
<b>Totals Available</b>	<b>\$1,426</b>	<b>\$12,823</b>	<b>\$-</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,422</b>	<b>\$12,823</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$2	\$-
Chapter 338, Statutes of 2008	17	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$2</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$1	\$-
Chapter 218, Statutes of 2009	-	-	-
Chapter 37, Statutes of 2008	2	-	-
Chapter 338, Statutes of 2008	1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$1</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$17	\$-
Chapter 37, Statutes of 2008	10	-	-
Chapter 338, Statutes of 2008	6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$17</b>	<b>\$-</b>
<b>0512 Compensation Insurance Fund</b>			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$3	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$-</b>	<b>\$-</b>
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$10	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$-</b>	<b>\$-</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$556	\$-	\$-

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**9670 Equity Claims of California Victim Compensation and Government Claims  
Board and Settlements and Judgments by Department of Justice - Continued**

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Chapter 338, Statutes of 2008	8	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$564</b>	<b>\$-</b>	<b>\$-</b>
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$1	\$-
Chapter 338, Statutes of 2008	4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4</b>	<b>\$1</b>	<b>\$-</b>
<b>0870 Unemployment Administration Fund</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$3	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0871 Unemployment Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$13	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$13</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$8	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$8</b>	<b>\$-</b>	<b>\$-</b>
<b>0912 Health Care Deposit Fund</b>			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$6	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$6</b>	<b>\$-</b>
<b>0948 California State University Trust Fund</b>			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$17	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$17</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,077</b>	<b>\$12,853</b>	<b>\$-</b>

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