GENERAL GOVERNMENT GG 1

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

### PROPRIATIONS 001 Budget Act appropriation \$\$.000 00 Chapter 14S. Statutes of 2009 \$\$.3534 \$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.\$\$.	1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
001 Budget Act appropriation \$- \$0 0 Chapter 45, Statutes of 2009 - \$534 \$- Chapter 218, Statutes of 2008 574 - - Chapter 37, Statutes of 2008 32 - - Chapter 533, Statutes of 2008, Section 2 429 - - Chapter 59, Statutes of 2008, Section 1 65 - - Chapter 59, Statutes of 2008, Section 3 287 - - Chapter 59, Statutes of 2008, Section 3 287 - - Chapter 59, Statutes of 2008, Section 3 287 - - Chapter 170, Statutes of 2008 Maternal and Child Health Access v. Managed Risk Medical Insurance Board 110 - Chapter 170, Statutes of 2009 MeAllister v. California Coastal Commission 159 - - Chapter 219, Statutes of 2009 Bank of America v. California Coastal Commission 159 - - Chapter 219, Statutes of 2009 Bank of America v. State of California - 950 - - Chapter 219, Statutes of 2009 Side Software Dealers Association v. Schwarzenegger - 96 -	0001 General Fund			
Chapter 24, Statutes of 2009		_		
Chapter 218, Statutes of 2009		\$-	_	
Chapter 37, Statutes of 2008	•	-		\$-
Chapter 59, Statutes of 2008 52 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2008 5 5 5 5 Chapter 59, Statutes of 2009 Machinal and Child Health Access v. Managed Risk Medical Insurance Board 5 5 5 5 Chapter 170, Statutes of 2009 Machilister v. California Coastal Commission 5 5 5 5 Chapter 179, Statutes of 2009 In re Marriage Cases 5 245 5 Chapter 179, Statutes of 2009 In re Marriage Cases 5 245 5 Chapter 219, Statutes of 2009 Bank of America v. State of California 5 5 5 5 Chapter 219, Statutes of 2009 Bank of America v. State of California 5 5 5 5 Chapter 219, Statutes of 2009 Bank of America v. State of California 5 5 5 5 Chapter 219, Statutes of 2009 Bank of America v. State of California 5 5 5 5 Chapter 219, Statutes of 2009 Whyte v. California Department of Justice 5 5 5 5 Chapter 219, Statutes of 2009 Whyte v. California Department of Justice 5 5 5 5 Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 5 Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 5 Totals Available 5 5 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5 5 When the statutes of 2009 California Pro-Life Council, Inc. v. Randolph 5 5	·	-	618	-
Chapter 59, Statutes of 2008, Section 2	•	-	-	-
Chapter 938, Statutes of 2008, Section 1	·	_	-	-
Chapter 59, Statutes of 2008, Section 1			-	-
Chapter 59, Statutes of 2008, Section 4			_	_
Chapter 59, Statutes of 2008, Section 3	•		_	_
Chapter 170, Statutes of 2009 Maternal and Child Health Access v. Managed Risk Medical Insurance Board Statutes of 2009 McAllister v. California Coastal Commission 159 159 150			_	_
Chapter 170, Statutes of 2009 McAllister v. California Coastal Commission 159 2		-	110	_
Chapter 219, Statutues of 2009 In re Marriage Cases	•			
Chapter 219, Statutes of 2009 League of United Latin American Citizens v. Wilson - 990 - Chapter 219, Statutes of 2009 Bank of America v. State of California - 8,500 - Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger - 96 - Chapter 219, Statutes of 2009 Whyte v. California Department of Justice - 996 - Chapter 219, Statutes of 2009 Valifornia Pro-Life Council, Inc. v. Randolph - 575 - Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph - 575 - Unexpended balance, estimated savings -4 -	Chapter 170, Statutes of 2009 McAllister v. California Coastal Commission	-	159	-
Chapter 219, Statutes of 2009 Bank of America v. State of California - 8,500 - 2 Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger - 96 2 Chapter 219, Statutes of 2009 Whyte v. California Department of Justice - 996 575	Chapter 219, Statutes of 2009 In re Marriage Cases	-	245	-
Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger - 96 - Chapter 219, Statutes of 2009 Whyte v. California Department of Justice - 575 - Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph - 575 - Totals Available \$1,426 \$12,823 \$ Unexpended balance, estimated savings - 4 - - TOTALS, EXPENDITURES \$1,422 \$12,823 \$ 0042 State Highway Account, State Transportation Fund S \$2 \$ APPROPRIATIONS 17 - - - Chapter 338, Statutes of 2009 \$ \$ \$ \$ Chapter 45, Statutes of 2009 \$ \$ \$ \$ Chapter 45, Statutes of 2009 \$ \$ \$ \$ Chapter 218, Statutes of 2009 \$ \$ \$ \$ Chapter 338, Statutes of 2008 1 - - - TOTALS, EXPENDITURES \$ \$ \$ \$ \$ <td>Chapter 219, Statutes of 2009 League of United Latin American Citizens v. Wilson</td> <td>-</td> <td>990</td> <td>-</td>	Chapter 219, Statutes of 2009 League of United Latin American Citizens v. Wilson	-	990	-
Chapter 219, Statutes of 2009 Whyte v. California Department of Justice - 996 - Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph - 575 - Totals Available \$1,426 \$12,823 \$ Unexpended balance, estimated savings -4 - - TOTALS, EXPENDITURES \$1,422 \$12,823 \$ 0042 State Highway Account, State Transportation Fund APPROPRIATIONS \$	Chapter 219, Statutes of 2009 Bank of America v. State of California	-	8,500	-
Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph Totals Available \$1,426 \$12,823 \$1,000 \$1,0	Chapter 219, Statutes of 2009 Video Software Dealers Association v. Schwarzenegger	-	96	-
Totals Available \$1,426 \$12,823 \$ Unexpended balance, estimated savings -4 - - TOTALS, EXPENDITURES \$1,422 \$12,823 \$ Out State Highway Account, State Transportation Fund APPROPRIATIONS Chapter 338, Statutes of 2009 \$- \$2 \$- Chapter 338, Statutes of 2008 \$17 \$- \$- OU44 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 \$- \$1 \$- Chapter 338, Statutes of 2008 2 - - Chapter 338, Statutes of 2008 2 - - TOTALS, EXPENDITURES \$3 \$1 \$- APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 378, Statutes of 2009 \$- \$17 \$- Chapter 378, Statutes of 2008 \$- \$1 <td>Chapter 219, Statutes of 2009 Whyte v. California Department of Justice</td> <td>-</td> <td>996</td> <td>=</td>	Chapter 219, Statutes of 2009 Whyte v. California Department of Justice	-	996	=
Chapter 338, Statutes of 2009	Chapter 219, Statutes of 2009 California Pro-Life Council, Inc. v. Randolph		575	<u>-</u>
TOTALS, EXPENDITURES \$1,422 \$12,823 \$ 0042 State Highway Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$2 \$- Chapter 338, Statutes of 2008 17 \$2 \$- TOTALS, EXPENDITURES \$17 \$2 \$- O044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 \$- \$1 \$- Chapter 338, Statutes of 2008 1 \$- \$- Chapter 338, Statutes of 2008 1 \$- \$- Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 37, Statutes of 2008 \$- \$1 \$- Chapter 338, Statutes of 2008 \$- <td< td=""><td>Totals Available</td><td>\$1,426</td><td>\$12,823</td><td>\$-</td></td<>	Totals Available	\$1,426	\$12,823	\$-
0042 State Highway Account, State Transportation Fund APPROPRIATIONS \$- \$2 \$- Chapter 45, Statutes of 2008 17 - - TOTALS, EXPENDITURES \$17 \$2 \$- 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$- \$1 \$- Chapter 45, Statutes of 2009 \$- \$1 \$- - Chapter 218, Statutes of 2009 \$- \$1 \$- -	•		-	-
APPROPRIATIONS \$- \$2 \$- Chapter 45, Statutes of 2009 \$- \$2 \$- Chapter 338, Statutes of 2008 17 \$- \$- TOTALS, EXPENDITURES \$17 \$2 \$- O044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2008 2 \$-		\$1,422	\$12,823	\$-
Chapter 45, Statutes of 2009 \$ \$2 \$- Chapter 338, Statutes of 2008 17 - - TOTALS, EXPENDITURES \$17 \$2 \$- 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 - - - - Chapter 37, Statutes of 2008 2 - - - Chapter 388, Statutes of 2008 1 - - - TOTALS, EXPENDITURES \$3 \$1 \$- Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-				
Chapter 338, Statutes of 2008 17 - - TOTALS, EXPENDITURES \$17 \$2 \$- 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$ \$1 \$- Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 \$- \$- \$- Chapter 37, Statutes of 2008 2 \$- \$- Chapter 338, Statutes of 2008 1 \$- \$- TOTALS, EXPENDITURES \$3 \$1 \$- Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 45, Statutes of 2008 10 \$- \$- Chapter 37, Statutes of 2008 10 \$- \$- Chapter 338, Statutes of 2008 6 \$- \$- TOTALS, EXPENDITURES \$16 \$17 \$- TOTALS, EXPENDITURES \$6 \$- \$- Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008		\$-	\$2	\$-
TOTALS, EXPENDITURES \$17 \$2 \$- 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 \$- \$- \$- Chapter 37, Statutes of 2008 2 \$- \$- Chapter 338, Statutes of 2008 1 \$- \$- TOTALS, EXPENDITURES \$3 \$1 \$- APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 \$- \$- Chapter 37, Statutes of 2008 10 \$- \$- Chapter 37, Statutes of 2008 6 \$- \$- TOTALS, EXPENDITURES \$16 \$17 \$- TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-		·	Ψ <u>-</u>	· -
0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 - - - Chapter 37, Statutes of 2008 2 - - Chapter 338, Statutes of 2008 1 - - TOTALS, EXPENDITURES \$3 \$1 \$- APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- TOTALS, EXPENDITURES \$16 \$17 \$- APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$5 \$5 Chapter 338, Statutes of 2008 \$3 \$5 \$5	•		\$2	\$-
APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$1 \$- Chapter 218, Statutes of 2009 - - - Chapter 37, Statutes of 2008 2 - - Chapter 338, Statutes of 2008 1 - - TOTALS, EXPENDITURES \$3 \$1 \$- APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- TOTALS, EXPENDITURES \$16 \$17 \$- APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-	•	***	•-	•
Chapter 218, Statutes of 2008 - <t< td=""><td>·</td><td></td><td></td><td></td></t<>	·			
Chapter 37, Statutes of 2008 2 - - Chapter 338, Statutes of 2008 1 - - TOTALS, EXPENDITURES \$3 \$1 \$- O185 Employment Development Department Contingent Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - - Chapter 338, Statutes of 2008 6 - - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$- Chapter 338, Statutes of 2008 \$3 \$- \$-	Chapter 45, Statutes of 2009	\$-	\$1	\$-
Chapter 338, Statutes of 2008 1 - - TOTALS, EXPENDITURES \$3 \$1 \$- O185 Employment Development Department Contingent Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - - Chapter 338, Statutes of 2008 6 - - - TOTALS, EXPENDITURES \$16 \$17 \$- APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$- Chapter 338, Statutes of 2008 \$3 \$- \$-	Chapter 218, Statutes of 2009	-	-	-
TOTALS, EXPENDITURES \$3 \$1 \$- 0185 Employment Development Department Contingent Fund APPROPRIATIONS Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$- Chapter 338, Statutes of 2008 \$3 \$- \$-	Chapter 37, Statutes of 2008	2	-	-
0185 Employment Development Department Contingent Fund APPROPRIATIONS \$- \$17 \$- Chapter 45, Statutes of 2009 \$- \$10 - - Chapter 37, Statutes of 2008 \$10 - - - Chapter 338, Statutes of 2008 \$16 \$17 \$- TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-				-
APPROPRIATIONS \$- \$17 \$- Chapter 45, Statutes of 2009 \$- \$10 - - Chapter 338, Statutes of 2008 6 - - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-	•	\$3	\$1	\$-
Chapter 45, Statutes of 2009 \$- \$17 \$- Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-				
Chapter 37, Statutes of 2008 10 - - Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-		\$ _	\$17	\$ _
Chapter 338, Statutes of 2008 6 - - TOTALS, EXPENDITURES \$16 \$17 \$- O512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-			Ψ17	Ψ
TOTALS, EXPENDITURES \$16 \$17 \$- 0512 Compensation Insurance Fund APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-			_	_
0512 Compensation Insurance Fund APPROPRIATIONS \$3 \$- \$- Chapter 338, Statutes of 2008 \$3 \$- \$-			 \$17	<u> </u>
APPROPRIATIONS Chapter 338, Statutes of 2008 \$3 \$- \$-		***	*	*
TOTALS, EXPENDITURES \$3 \$- \$-	Chapter 338, Statutes of 2008	\$3		\$-
	TOTALS, EXPENDITURES	\$3	\$-	\$-

^{*} Dollars in thousands, except in Salary Range.

GG 2 GENERAL GOVERNMENT

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$10	\$-	<u>\$-</u>
TOTALS, EXPENDITURES	\$10	\$-	\$-
0666 Service Revolving Fund			
APPROPRIATIONS	•	_	_
Chapter 37, Statutes of 2008	\$556	\$-	\$-
Chapter 338, Statutes of 2008	8		-
TOTALS, EXPENDITURES	\$564	\$-	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$1	\$-
Chapter 338, Statutes of 2008	4		
TOTALS, EXPENDITURES	\$4	\$1	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$3	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$3	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	<u>\$13</u>	\$-	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$8	\$-	<u>\$-</u>
TOTALS, EXPENDITURES	\$8	\$-	\$-
0912 Health Care Deposit Fund			
APPROPRIATIONS			
Chapter 45, Statutes of 2009	\$-	\$6	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$6	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$17	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	<u>\$17</u>	\$-	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,077	\$12,853	\$-

^{*} Dollars in thousands, except in Salary Range.