

9801 Reduction for Employee Compensation

This budget reflects funding reductions for state employee compensation.

3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 State Civil Service Employee Compensation Reductions	-	-	-8,915.7	\$-	-\$1,667,173	-\$2,689,279
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-8,915.7	\$-	-\$1,667,173	-\$2,689,279
FUNDING				2008-09*	2009-10*	2010-11*
0001 General Fund				\$-	-\$986,519	-\$1,537,804
0494 Other - Unallocated Special Funds				-	-456,039	-771,488
0988 Other - Unallocated Non-Governmental Cost Funds				-	-224,615	-379,987
TOTALS, EXPENDITURES, ALL FUNDS				\$-	-\$1,667,173	-\$2,689,279

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$986,519	-\$1,537,804
TOTALS, EXPENDITURES	\$-	-\$986,519	-\$1,537,804
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$456,039	-\$771,488
TOTALS, EXPENDITURES	\$-	-\$456,039	-\$771,488
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
Reduction for Employee Compensation-- Control Section 3.90	-	-\$224,615	-\$379,987
TOTALS, EXPENDITURES	\$-	-\$224,615	-\$379,987
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	-\$1,667,173	-\$2,689,279

* Dollars in thousands, except in Salary Range.