

9860 Capital Outlay Planning and Studies Funding

The Infrastructure Overview contains more information regarding the Capital Outlay Planning and Studies Funding.

INFRASTRUCTURE OVERVIEW

This budget provides funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

SUMMARY OF PROJECTS

State Building Program Expenditures		2008-09*	2009-10*	2010-11*
10	CAPITAL OUTLAY - UNALLOCATED			
	Minor Projects			
10.10	Planning and Studies Funding	1,000 ^{Sg}	500 ^{Sg}	500 ^{Sg}
	Totals, Minor Projects	<u>\$1,000</u>	<u>\$500</u>	<u>\$500</u>
TOTALS, EXPENDITURES, ALL PROJECTS		\$1,000	\$500	\$500
FUNDING		2008-09*	2009-10*	2010-11*
0001	General Fund	<u>\$1,000</u>	<u>\$500</u>	<u>\$500</u>
TOTALS, EXPENDITURES, ALL FUNDS		\$1,000	\$500	\$500

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2008-09*	2009-10*	2010-11*
0001 General Fund				
APPROPRIATIONS				
301	Budget Act appropriation	<u>\$1,000</u>	<u>\$500</u>	<u>\$500</u>
TOTALS, EXPENDITURES		<u>\$1,000</u>	<u>\$500</u>	<u>\$500</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)		\$1,000	\$500	\$500

* Dollars in thousands, except in Salary Range.