

## 9955 Employee Compensation Reform

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-48,400	\$-47,850
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-48,400</u>	<u>\$-47,850</u>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	\$-	\$-48,400	\$-47,850
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-26,400	\$-26,100
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-26,400</u>	<u>\$-26,100</u>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
Employee Compensation Reform Savings	\$-	\$-13,200	\$-13,050
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-13,200</u>	<u>\$-13,050</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	\$-	\$-88,000	\$-87,000

\* Dollars in thousands, except in Salary Range.