0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Each Assembly member serves no more than three terms.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Per	rsonnel Ye	ars	Expenditures		
		2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10	Senate	40.0	40.0	40.0	\$111,320	\$109,350	\$109,350
20	Assembly	80.0	80.0	80.0	149,360	146,716	146,716
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		120.0	120.0	120.0	\$260,680	\$256,066	\$256,066
FUNI	DING				2009-10*	2010-11*	2011-12*
0001	General Fund				\$260,680	\$256,066	\$256,066
TOTALS, EXPENDITURES, ALL FUNDS					\$260,680	\$256,066	\$256,066

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

^{*} Dollars in thousands, except in Salary Range.

0100 Legislature - Continued

Senate Expenditures by Category

	2009-10*	2010-11*	2011-12*
General Fund Expenses:			
Salaries of Senators	\$6,208	\$4,386	\$4,386
Mileage of Senators	11	11	11
Session Per Diem	1,680	1,596	1,596
Totals, General Fund Expenses	\$7,899	\$5,993	\$5,993
Operating Fund Expenses:			
Salaries and Employee Benefits	\$90,438	\$90,374	\$90,374
Travel and Per Diem	975	975	975
Automotive Expenses	685	685	685
Automotive Repairs	150	150	150
Telephone	955	955	955
Postage	750	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	690	690	690
Publications	151	151	151
Building Expense	2,392	2,392	2,392
Office Alterations	145	145	145
Furniture and Equipment Expense	793	793	793
Contracts	249	249	249
Meals	81	81	81
Ceremonies and Events	23	23	23
All Other Expenses	900	900	900
Total, Operating Fund Expenses	\$99,652	\$99,588	\$99,588
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies			
Total, Fund Transfers	\$3,769	\$3,769	\$3,769
TOTAL, Senate Expenses	\$111,320	\$109,350	\$109,350

0100 Legislature - Continued

Assembly Expenditures By Category

General Fund Expenses: Salaries of Assembly Members \$9,510 \$8,714 \$8,714 Mileage of Assembly Members 8 8 8 Session Per Diem 2,612 2,481 2,481 Totals, General Fund Expenses \$12,130 \$11,203 \$11,203 Operating Fund Expenses: \$10,511 \$101,857 \$101,857 Salaries and Employee Benefits \$10,95 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 30 Telephone 2,024 2,024 2,024 2,024 Orige 219 219 219 219 219 Study Contracts 40 40 40 40 40 Meals 12 12 12 12 12 <th></th> <th>2009-10*</th> <th>2010-11*</th> <th>2011-12*</th>		2009-10*	2010-11*	2011-12*
Mileage of Assembly Members 8 8 8 Session Per Diem 2,612 2,481 2,481 Totals, General Fund Expenses \$11,203 \$11,203 \$11,203 Operating Fund Expenses: \$103,116 \$101,857 \$101,857 Travel and Per Diem 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Treight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12	General Fund Expenses:			
Session Per Diem 2,612 2,481 2,481 Totals, General Fund Expenses \$112,130 \$11,203 \$11,203 Operating Fund Expenses: \$103,116 \$101,857 \$101,857 Travel and Per Diem 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 30 Telephone 2,024 2,024 2,024 2,024 Pristage 241 241 241 241 Freight 117 117 117 117 Communications 2,024 2,024 2,024 2,024 Vidy Contracts 40 40 40 40 40 40 Meals 12 12 12 12 12 12 1	Salaries of Assembly Members	\$9,510	\$8,714	\$8,714
Totals, General Fund Expenses \$12,130 \$11,203 \$11,203 \$11,203 Operating Fund Expenses: Salarises and Employee Benefits \$103,116 \$101,857 \$101,857 Travel and Per Diem 1,095 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Preight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 6 6 6 Meals<	Mileage of Assembly Members	8	8	8
Operating Fund Expenses: \$103,116 \$101,857 \$101,857 Salaries and Employee Benefits \$103,116 \$101,857 \$101,857 Travel and Per Diem 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Expenses 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Trays and Per Diem 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 <	Session Per Diem	2,612		
Salaries and Employce Benefits \$103,116 \$101,857 \$101,857 Travel and Per Diem 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Trelephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Puthications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operat	Totals, General Fund Expenses	\$12,130	\$11,203	\$11,203
Salaries and Enjoyee Bellins 1,095 1,095 1,095 Travel and Per Diem 1,095 1,095 1,095 Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Trelephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses	Operating Fund Expenses:			
Automotive Expenses 450 463 463 Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 112 112 112 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses 726 726 726 Office of the Legislative Analyst \$3,769 \$3,769 \$3,769 State Agencies 1	Salaries and Employee Benefits	\$103,116	\$101,857	\$101,857
Automotive Repairs 105 109 109 Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 112 112 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses 53,769 \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928	Travel and Per Diem	1,095	1,095	1,095
Equipment and Furniture 715 715 715 Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Transfers: 53,769 \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697 \$21,697	Automotive Expenses	450	463	463
Building Utilities, Maintenance, and Rent 3,531 3,531 3,531 Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697 \$21,697	Automotive Repairs	105	109	109
Office Alterations 30 30 30 Telephone 723 723 723 Postage 241 241 241 Preight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$33,769 \$33,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Equipment and Furniture	715	715	715
Telephone 723 723 723 Postage 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers: \$321,697 \$21,697 \$21,697	Building Utilities, Maintenance, and Rent	3,531	3,531	3,531
Postage 241 241 241 241 Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Office Alterations	30	30	30
Freight 117 117 117 Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$113,816 \$113,816 \$113,816 Office of the Legislative Analyst \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Telephone	723	723	723
Communications 2,024 2,024 2,024 Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$\$113,816 \$\$113,816 \$\$113,816 Office of the Legislative Analyst \$\$3,769 \$\$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$\$21,697 \$\$21,697 \$\$21,697	Postage	241	241	241
Office Supplies 482 482 482 Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$\$113,816 \$\$113,816 \$\$113,816 Office of the Legislative Analyst \$\$3,769 \$\$3,769 \$\$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$\$21,697 \$\$21,697 \$\$21,697	Freight	117	117	117
Printing 1,901 1,426 1,426 Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$115,533 \$113,816 \$113,816 Operating Fund Transfers: 53,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Communications	2,024	2,024	2,024
Publications 219 219 219 Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$115,533 \$113,816 \$113,816 Operating Fund Transfers: 53,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Office Supplies	482	482	482
Study Contracts 40 40 40 Meals 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$115,533 \$113,816 \$113,816 Operating Fund Transfers: 0ffice of the Legislative Analyst \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Printing	1,901	1,426	1,426
Meals 12 12 12 12 Ceremonies and Events 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$115,533 \$113,816 \$113,816 Operating Fund Transfers: 0ffice of the Legislative Analyst \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Publications	219	219	219
Ceremonies and Events 6 6 6 6 All Other Expenses 726 726 726 Total, Operating Fund Expenses \$\$115,533 \$\$113,816 \$\$113,816 Operating Fund Transfers: \$\$3,769 \$\$3,769 \$\$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$\$21,697 \$\$21,697 \$\$21,697	Study Contracts	40	40	40
All Other Expenses 726 726 726 Total, Operating Fund Expenses \$\$115,533 \$\$113,816 \$\$113,816 Operating Fund Transfers: \$\$3,769 \$\$3,769 \$\$3,769 Office of the Legislative Analyst \$\$3,769 \$\$3,769 \$\$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$\$21,697 \$\$21,697 \$\$21,697	Meals	12	12	12
Total, Operating Fund Expenses \$115,533 \$113,816 \$113,816 Operating Fund Transfers: 53,769 \$3,769 \$3,769 \$3,769 Office of the Legislative Analyst \$3,769 \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Ceremonies and Events	6	6	6
Total, Operating Fund ExpensesOperating Fund Transfers:Office of the Legislative Analyst\$3,769\$3,769State Agencies17,92817,928Total, Fund Transfers\$21,697\$21,697	All Other Expenses			
Office of the Legislative Analyst \$3,769 \$3,769 \$3,769 State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Total, Operating Fund Expenses	\$115,533	\$113,816	\$113,816
State Agencies 17,928 17,928 17,928 Total, Fund Transfers \$21,697 \$21,697 \$21,697	Operating Fund Transfers:			
State Agencies \$21,697 \$21,697 \$21,697	Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
rota, ruhu rranstris	State Agencies	17,928	17,928	17,928
TOTAL, Assembly Expenses \$149,360 \$146,716 \$146,716	Total, Fund Transfers	\$21,697	\$21,697	\$21,697
	TOTAL, Assembly Expenses	\$149,360	\$146,716	\$146,716

^{*} Dollars in thousands, except in Salary Range.

0100 Legislature - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$114,103	\$109,350	\$109,350
Adjustment per Section 13.10	-2,783	-	-
011 Budget Act appropriation (Assembly)	154,837	146,716	146,716
Adjustment per Section 13.10	-5,477	-	-
021 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$260,680	\$256,066	\$256,066
0125 Assembly Operating Fund			
APPROPRIATIONS	• · · · · · · · · ·	• · · · - · · ·	• · · · - · - · · ·
Government Code Section 9129	\$149,360	\$146,716	\$146,716
TOTALS, EXPENDITURES	\$149,360	\$146,716	\$146,716
Less funding provided by the General Fund	-149,360	-146,716	-146,716
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS	• • • • • • • • •	• • • • • • • •	* · · · · · · · · ·
Government Code Section 9129	<u>\$111,320</u>	\$109,350	\$109,350
TOTALS, EXPENDITURES	\$111,320	\$109,350	\$109,350
Less funding provided by the General Fund	-111,320	-109,350	-109,350
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$260,680	\$256,066	\$256,066
FUND CONDITION STATEMENTS	2009-10*	2010-11*	2011-12*
FUND CONDITION STATEMENTS 0125 Assembly Operating Fund ^s	2009-10*	2010-11*	2011-12*
	2009-10*	2010-11* -	2011-12* -
0125 Assembly Operating Fund ^s	2009-10* -	2010-11* -	2011-12*
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	2009-10* -	-	2011-12*
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations)	2009-10* - \$149,360	2010-11* - \$146,716	2011-12* - \$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments:	-	-	-
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly	- \$149,360	- \$146,716	\$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations)	-	-	-
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments	- \$149,360	- \$146,716	\$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations)	- \$149,360	- \$146,716	\$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments	- \$149,360	- \$146,716	\$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE	- \$149,360	- \$146,716	\$146,716
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s	\$149,360 149,360	\$146,716 	\$146,716 -146,716 -
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	\$149,360 149,360	\$146,716 	\$146,716 -146,716 -
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$149,360 149,360	\$146,716 	\$146,716 -146,716 -
O125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments:	- \$149,360 	- \$146,716 - <u>146,716</u> - - - - -	\$146,716 -146,716 - - - \$308
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate	- \$149,360 - <u>-149,360</u> - \$308 111,320	- \$146,716 - <u>146,716</u> - - \$308 109,350	\$146,716 -146,716 - \$308 109,350
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)	- \$149,360 	- \$146,716 - <u>146,716</u> - - - - -	\$146,716 -146,716 - - - \$308
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)	- \$149,360 	- \$146,716 <u>146,716</u> _ 	\$146,716 -146,716 - \$308 109,350 -109,350 -
0125 Assembly Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0120 Assembly (State Operations) Expenditure Adjustments: 0120 Assembly Less funding provided by the General Fund (State Operations) Total Expenditures and Expenditure Adjustments FUND BALANCE 0348 Senate Operating Fund ^s BEGINNING BALANCE EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0110 Senate (State Operations) Expenditure Adjustments: 0110 Senate Less funding provided by the General Fund (State Operations)	- \$149,360 - <u>-149,360</u> - \$308 111,320	- \$146,716 - <u>146,716</u> - - \$308 109,350	\$146,716 -146,716 - \$308 109,350

^{*} Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.