

0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Each Assembly member serves no more than three terms.

3-YR EXPENDITURES AND PERSONNEL YEARS

		Personnel Years			Expenditures		
		2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10	Senate	40.0	40.0	40.0	\$111,320	\$109,350	\$109,350
20	Assembly	80.0	80.0	80.0	149,360	146,716	146,716
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		120.0	120.0	120.0	\$260,680	\$256,066	\$256,066
FUNDING					2009-10*	2010-11*	2011-12*
0001	General Fund				\$260,680	\$256,066	\$256,066
TOTALS, EXPENDITURES, ALL FUNDS					\$260,680	\$256,066	\$256,066

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

* Dollars in thousands, except in Salary Range.

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Senate Expenditures by Category

	2009-10*	2010-11*	2011-12*
General Fund Expenses:			
Salaries of Senators	\$6,208	\$4,386	\$4,386
Mileage of Senators	11	11	11
Session Per Diem	1,680	1,596	1,596
Totals, General Fund Expenses	\$7,899	\$5,993	\$5,993
Operating Fund Expenses:			
Salaries and Employee Benefits	\$90,438	\$90,374	\$90,374
Travel and Per Diem	975	975	975
Automotive Expenses	685	685	685
Automotive Repairs	150	150	150
Telephone	955	955	955
Postage	750	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	690	690	690
Publications	151	151	151
Building Expense	2,392	2,392	2,392
Office Alterations	145	145	145
Furniture and Equipment Expense	793	793	793
Contracts	249	249	249
Meals	81	81	81
Ceremonies and Events	23	23	23
All Other Expenses	900	900	900
Total, Operating Fund Expenses	\$99,652	\$99,588	\$99,588
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies			
Total, Fund Transfers	\$3,769	\$3,769	\$3,769
TOTAL, Senate Expenses	\$111,320	\$109,350	\$109,350

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Assembly Expenditures By Category

	2009-10*	2010-11*	2011-12*
General Fund Expenses:			
Salaries of Assembly Members	\$9,510	\$8,714	\$8,714
Mileage of Assembly Members	8	8	8
Session Per Diem	2,612	2,481	2,481
Totals, General Fund Expenses	\$12,130	\$11,203	\$11,203
Operating Fund Expenses:			
Salaries and Employee Benefits	\$103,116	\$101,857	\$101,857
Travel and Per Diem	1,095	1,095	1,095
Automotive Expenses	450	463	463
Automotive Repairs	105	109	109
Equipment and Furniture	715	715	715
Building Utilities, Maintenance, and Rent	3,531	3,531	3,531
Office Alterations	30	30	30
Telephone	723	723	723
Postage	241	241	241
Freight	117	117	117
Communications	2,024	2,024	2,024
Office Supplies	482	482	482
Printing	1,901	1,426	1,426
Publications	219	219	219
Study Contracts	40	40	40
Meals	12	12	12
Ceremonies and Events	6	6	6
All Other Expenses	726	726	726
Total, Operating Fund Expenses	\$115,533	\$113,816	\$113,816
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	17,928	17,928	17,928
Total, Fund Transfers	\$21,697	\$21,697	\$21,697
TOTAL, Assembly Expenses	\$149,360	\$146,716	\$146,716

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$114,103	\$109,350	\$109,350
Adjustment per Section 13.10	-2,783	-	-
011 Budget Act appropriation (Assembly)	154,837	146,716	146,716
Adjustment per Section 13.10	-5,477	-	-
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$260,680	\$256,066	\$256,066
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$149,360</u>	<u>\$146,716</u>	<u>\$146,716</u>
TOTALS, EXPENDITURES	\$149,360	\$146,716	\$146,716
Less funding provided by the General Fund	<u>-149,360</u>	<u>-146,716</u>	<u>-146,716</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$111,320</u>	<u>\$109,350</u>	<u>\$109,350</u>
TOTALS, EXPENDITURES	\$111,320	\$109,350	\$109,350
Less funding provided by the General Fund	<u>-111,320</u>	<u>-109,350</u>	<u>-109,350</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$260,680	\$256,066	\$256,066

FUND CONDITION STATEMENTS

	2009-10*	2010-11*	2011-12*
0125 Assembly Operating Fund [§]			
BEGINNING BALANCE	-	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	\$149,360	\$146,716	\$146,716
Expenditure Adjustments:			
0120 Assembly			
Less funding provided by the General Fund (State Operations)	<u>-149,360</u>	<u>-146,716</u>	<u>-146,716</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0348 Senate Operating Fund [§]			
BEGINNING BALANCE	\$308	\$308	\$308
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0110 Senate (State Operations)	111,320	109,350	109,350
Expenditure Adjustments:			
0110 Senate			
Less funding provided by the General Fund (State Operations)	<u>-111,320</u>	<u>-109,350</u>	<u>-109,350</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$308	\$308	\$308
Reserve for economic uncertainties	308	308	308

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