

0100 Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$114,103	\$109,350	\$109,350
Adjustment per Section 13.10	-2,783	-	-
011 Budget Act appropriation (Assembly)	154,837	146,716	146,716
Adjustment per Section 13.10	-5,477	-	-
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$260,680	\$256,066	\$256,066
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$149,360</u>	<u>\$146,716</u>	<u>\$146,716</u>
TOTALS, EXPENDITURES	\$149,360	\$146,716	\$146,716
Less funding provided by the General Fund	<u>-149,360</u>	<u>-146,716</u>	<u>-146,716</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$111,320</u>	<u>\$109,350</u>	<u>\$109,350</u>
TOTALS, EXPENDITURES	\$111,320	\$109,350	\$109,350
Less funding provided by the General Fund	<u>-111,320</u>	<u>-109,350</u>	<u>-109,350</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$260,680	\$256,066	\$256,066

* Dollars in thousands, except in Salary Range.