

0100 Legislature

Senate Expenditures by Category

	2009-10*	2010-11*	2011-12*
General Fund Expenses:			
Salaries of Senators	\$6,208	\$4,386	\$4,386
Mileage of Senators	11	11	11
Session Per Diem	1,680	1,596	1,596
Totals, General Fund Expenses	\$7,899	\$5,993	\$5,993
Operating Fund Expenses:			
Salaries and Employee Benefits	\$90,438	\$90,374	\$90,374
Travel and Per Diem	975	975	975
Automotive Expenses	685	685	685
Automotive Repairs	150	150	150
Telephone	955	955	955
Postage	750	750	750
Freight	95	95	95
Office Supplies	180	180	180
Printing	690	690	690
Publications	151	151	151
Building Expense	2,392	2,392	2,392
Office Alterations	145	145	145
Furniture and Equipment Expense	793	793	793
Contracts	249	249	249
Meals	81	81	81
Ceremonies and Events	23	23	23
All Other Expenses	900	900	900
Total, Operating Fund Expenses	\$99,652	\$99,588	\$99,588
Operating Fund Transfers:			
Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies			
Total, Fund Transfers	\$3,769	\$3,769	\$3,769
TOTAL, Senate Expenses	\$111,320	\$109,350	\$109,350