

# 0100 Legislature

## Assembly Expenditures By Category

	2009-10*	2010-11*	2011-12*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$9,510	\$8,714	\$8,714
Mileage of Assembly Members	8	8	8
Session Per Diem	2,612	2,481	2,481
<b>Totals, General Fund Expenses</b>	<b>\$12,130</b>	<b>\$11,203</b>	<b>\$11,203</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$103,116	\$101,857	\$101,857
Travel and Per Diem	1,095	1,095	1,095
Automotive Expenses	450	463	463
Automotive Repairs	105	109	109
Equipment and Furniture	715	715	715
Building Utilities, Maintenance, and Rent	3,531	3,531	3,531
Office Alterations	30	30	30
Telephone	723	723	723
Postage	241	241	241
Freight	117	117	117
Communications	2,024	2,024	2,024
Office Supplies	482	482	482
Printing	1,901	1,426	1,426
Publications	219	219	219
Study Contracts	40	40	40
Meals	12	12	12
Ceremonies and Events	6	6	6
All Other Expenses	726	726	726
<b>Total, Operating Fund Expenses</b>	<b>\$115,533</b>	<b>\$113,816</b>	<b>\$113,816</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,769	\$3,769	\$3,769
State Agencies	17,928	17,928	17,928
<b>Total, Fund Transfers</b>	<b>\$21,697</b>	<b>\$21,697</b>	<b>\$21,697</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$149,360</b>	<b>\$146,716</b>	<b>\$146,716</b>