

0160 Legislative Counsel Bureau

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$75,458	\$66,608	\$74,855
Allocation for employee compensation	-	232	-
Adjustment per Section 3.60	118	1,023	-
Reduction per Control Section 3.91	-	-1,821	-
Adjustment per Section 3.55	-69	-	-
Reduction per Control Section 13.10	<u>-7,546</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$67,961	\$66,042	\$74,855
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$406	\$131	\$131
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,978	\$14,421	\$14,356
Allocation for employee compensation	-	51	-
Adjustment per Section 3.60	21	225	-
Reduction per Control Section 3.91	<u>-</u>	<u>-400</u>	<u>-</u>
TOTALS, EXPENDITURES	\$12,999	\$14,297	\$14,356
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$81,366	\$80,470	\$89,342

* Dollars in thousands, except in Salary Range.